

CITY COMMISSION AGENDA

City Hall Commission Chambers

Monday, April 21, 2014

7:00 p.m.

MEETING #4953

CALL TO ORDER

ROLL CALL

INVOCATION by Lt. Enrique Coreano of the Salvation Army

PLEDGE OF ALLEGIANCE

PETITIONS & PROCLAMATIONS

Arbor Day Proclamation

VISITORS (Limit of five minutes per individual and fifteen minutes per topic. Final action may be deferred until the next City Commission meeting unless an emergency situation does exist).

CONSENT CALENDAR

1. Approval of City Commission Meeting Minutes, April 4, 2014;
2. Appropriation Ordinance No. 8, April 21, 2014;
3. Cereal Malt Beverage License Applications;

ORDINANCES & RESOLUTIONS

Resolution No. 2014-12: A Resolution of the Governing Body of the City of Dodge City, Kansas, Adopting a Resolution Agreement with the Kansas Department of Health and Environment Regarding an Illegal Dumping Disposal Site. Report by City Manager, Cherise Tieben.

UNFINISHED BUSINESS

NEW BUSINESS

Approval of 2014 Street Program. Report by Director of Engineering, Ray Slattery.

OTHER BUSINESS

ADJOURNMENT



Whereas, in 1872, J. Sterling Morton proposed to the Nebraska Board of Agriculture that a special day be set aside for the planting of trees, and

Whereas, this holiday, called Arbor Day, was first observed with the planting of more than a million trees in Nebraska, and

Whereas, Arbor Day is now observed throughout the nation and the world, and

Whereas, trees can reduce the erosion of our precious topsoil by wind and water, cut heating and cooling costs, moderate the temperature, clean the air, produce life-giving oxygen, and provide habitat for wildlife, and

Whereas, trees are a renewable resource giving us paper, wood for our homes, fuel for our fires and countless other wood products, and

Whereas, trees in our city increase property values, enhance the economic vitality of business areas, and beautify our community, and

Whereas, trees, wherever they are planted, are a source of joy and spiritual renewal.

Now, Therefore, I, Brian Delzeit, Mayor of the City of Dodge City Kansas, do hereby proclaim Friday, April 25th, 2014, as

Arbor Day

In the City of Dodge City, and I urge all citizens to celebrate Arbor Day and to support efforts to protect our trees and woodlands, and

Further, I urge all citizens to plant trees to gladden the heart and promote the well-being of this and future generations.

Dated this day of 21st Day of April, 2014

Mayor

CITY COMMISSION MEETING MINUTES

City Hall Commission Chambers

Monday, April 7, 2014

7:00 p.m.

MEETING #4952

CALL TO ORDER

ROLL CALL: Mayor Kent Smoll, Commissioners Brian Delzeit, Joyce Warshaw, Rick Sowers. Jim Lembright was absent.

INSTALLATION OF CITY COMMISSIONER—Jan Scoggins was sworn in as a New City Commissioner

ROLL CALL: Commissioners Brian Delzeit, Joyce Warshaw, Rick Sowers, Kent Smoll, Jan Scoggins

ELECTION OF MAYOR AND VICE MAYOR

Commissioner Joyce Warshaw moved to nominate Commissioner Brian Delzeit as Mayor, seconded by Commissioner Rick Sowers. The motion carried unanimously.

Commissioner Kent Smoll moved to nominate Commissioner Joyce Warshaw as Vice Mayor, seconded by Commissioner Brian Delzeit. Motion carried unanimously.

INVOCATION by Lt. Enrique Coreano of the Salvation Army

PLEDGE OF ALLEGIANCE

PETITIONS & PROCLAMATIONS

Child Abuse Prevention Month was presented by Mayor Brian Delzeit.

National Library Week was presented by Mayor Brian Delzeit. Cathy Reeves, Librarian presented the quarterly Library report.

A Proclamation declaring April 8 as Bonnie Austin Day in honor of her designation as 2014 Kansas Master Teacher was presented by Vice Mayor, Joyce Warshaw. Principal of the Dodge City High School, Jacque Feist spoke thanking Bonnie for her invaluable contributions as a High School Teacher.

VISITORS (Limit of five minutes per individual and fifteen minutes per topic. Final action may be deferred until the next City Commission meeting unless an emergency situation does exist).

Kim Goodnight, representative of ITC presented a donation to the City of Dodge City to be used for the Walking Trail at Thurow Park.

Recycling Annual Report, report by Superintendent of Public Works, Corey Keller,

Crew/Keep Dodge City Beautiful Annual Report given by Jane Longmeyer.

CONSENT CALENDAR

1. Approval of City Commission Work Session Minutes, March 17, 2014;
2. Approval of City Commission Meeting Minutes, March 17, 2014;
3. Approval of Joint City/County Meeting Minutes, March 31, 2014;
4. Appropriation Ordinance No. 7, April 7, 2014;
5. Cereal Malt Beverage License Applications;
 - (a) El Korita Restaurant, 2001 W. Wyatt Earp Blvd;
 - (b) Kwik Shop, 1811 Central Avenue;
 - (c) Kwik Shop, 1500 W Wyatt Earp Blvd;
 - (d) Lotus Garden Restaurant, 1202 E Wyatt Earp Blvd.

Commissioner Kent Smoll moved to approve the Consent Calendar as presented, seconded by Commissioner Joyce Warshaw. Motion carried unanimously.

ORDINANCES & RESOLUTIONS

Resolution No. 2014-11: A Resolution Establishing a Convention and Visitors Advisory Committee and Amending the Membership was approved on a motion by Commissioner Kent Smoll, seconded by Commissioner Jan Scoggins. The motion carried unanimously.

UNFINISHED BUSINESS

NEW BUSINESS

1. Commissioner Rick Sowers moved to approve bids from Wildcat Construction Co. in the amount of \$770,235.00 for the construction of the Primary Station Improvements and Screening Building, pending approval of KDHE. Commissioner Warshaw seconded the motion. Motion carried unanimously.
2. Commissioner Sowers moved to approve bids from Lewis Ford in the amount of \$121,224 less trade in value for 2 vehicles in the amount of 4,500 for a gross amount of \$116,724 for the four (4) Ford Explorer (police package) vehicles. Commissioner Warshaw seconded the motion. Motion carried unanimously.

3. Commissioner Warshaw moved to approve the Service Agreement and Water Well Drilling with PEC Consultants and Layne for Well #18 in the amount of \$276,581.55. Commissioner Jan Scoggins seconded. Motion carried unanimously.

OTHER BUSINESS

City Manager, Cherise Tieben

- Thanked Commissioner Lembright for serving as City Commissioner;
- Thanked all of the candidates who ran for City Commission;
- Thanks for the Joint Meeting held last week. Reminder that the next Joint Meeting held May 12;
- Public Officials Exchange will be held April 10;
- Rural Opportunities Conference will be held this week;
- Asked the Commission if they are still using Share File – Some still do.

Mayor, Brian Delzeit – Thanks to Jim Lembright for stepping in when needed. Thanks to all of the candidates who ran for City Commission and congratulations to Jan Scoggins, Rick Sowers and Kent Smoll.

Commissioner, Joyce Warshaw - Appreciate those people who did run for Commissioner. Welcome Jan Scoggins to the Commission. Welcome back Rick and Ken. Great staff to work with.

Commissioner, Rick Sowers – Thanks for everyone who ran for City Commission. Thanks to Jim Lembright.

Commissioner, Kent Smoll – Welcomed Jan Scoggins. Enjoyed working with Jeff Turner during the election cycle. 4th of July will be coming up soon and your donations are welcome.

Commissioner Jan Scoggins. Thanked all who took time to attend meeting or will watch. It is an honor to represent the citizens of Dodge City.

EXECUTIVE SESSION

At 7:50 p.m. Commissioner Kent Smoll moved to adjourn to Executive Session to discuss Land acquisition to include City Manager, Cherise Tieben, Attorney, Ken Strobel and Finance Director/City Clerk, Nannette Pogue, not to exceed 15 minutes. Commissioner Joyce Warshaw seconded the motion. The motion carried unanimously.

At 8:05 p.m. Commissioner Kent Smoll moved to extend the Executive Session 15 minutes. Commissioner Rick Sowers seconded the motion. The motion carried unanimously.

At 8:20 p.m. the meeting was reconvened to Regular Session.

ADJOURNMENT

Commissioner Rick Sowers moved to adjourn the meeting; Commissioner Joyce Warshaw seconded the motion. The motion carried unanimously.

Mayor

Attest:

Nannette Pogue, City Clerk

RESOLUTION NO. 2014-12

A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF DODGE CITY, KANSAS, ADOPTING A RESOLUTION AGREEMENT WITH THE KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT REGARDING AN ILLEGAL DUMPING DIPOSAL SITE.

WHEREAS, The Kansas Department of Health and Environment is seeking properties within the state that were utilized for the disposal of solid waste illegally and to protect the health, safety, and welfare of the area surrounding such a site;

WHEREAS, The Kansas Department of Health and Environment has located such a site at 500 Block of Cherry Avenue and has requested the City of Dodge City partner with the State to address the cleanup of such site;

WHEREAS, The Kansas Department of Health and Environment has provided the City of Dodge City with a contract for the cleanup of the solid waste illegally disposed located at 500 Block of Cherry Avenue and Dodge City has provided a Work Plan for their professional services setting forth the scope of work for the project and their cost estimate, such an agreement having been approved by the Kansas Department of Health and Environment;

WHEREAS, The Kansas Department of Health and Environment has agreed to provide funds to the City of Dodge City to pay 75% of the cost not to exceed \$10,000 associated with removing the solid waste illegally disposed, located at 500 Block of Cherry Avenue of the community of Dodge City, as described as follows:

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF DODGE CITY, KANSAS THAT;

SECTION II. (11) ADOPTION. The CONTRACT Agreement between the Kansas Department of Health and Environment and the City of Dodge City regarding cleanup of the solid waste illegally disposed at the site located at 500 Block of Cherry Avenue hereby adopted.

Dated this 21st day of April 2014.

Mayor

ATTEST:

Nannette Pogue, City Clerk

CONTRACT

Between

THE KANSAS DEPARTMENT OF HEALTH AND ENVIRONMENT
And
DODGE CITY

SUBJECT: Corrective action at Illegal Dump Site #1

DIVISION: Bureau of Waste Management

CONTRACT

PERIOD: April 17, 2014 to August 31, 2014

AMOUNT: Estimated \$1,500.00 not to exceed \$10,000.00

This agreement between the Kansas Department of Health and Environment (hereinafter KDHE) and Dodge City takes effect upon signature of the Secretary of the Kansas Department of Health and Environment.

The relevant property with a legal description as follows: 500 Block of Cherry Avenue in Dodge City located in Ford County, Kansas; is an illegal solid waste dumping area pursuant to K.S.A. 65-3415(a). Unknown Dumpers used this area as an illegal solid waste dumping site. The property is currently owned by Dodge City. Dodge City has agreed to administer the contract.

K.S.A. 65-3415a(c)(12) authorizes the secretary of KDHE to pay for seventy-five percent (75%) up to a maximum of ten thousand dollars (\$10,000) of the costs of removal and disposal or stabilization of solid waste from the site of illegal dumping activity, if the city or county of jurisdiction consents.

K.S.A. 65-3415a(d) requires that the person(s) responsible for the illegal solid waste dumping activity at the subject site, whose failure to comply with the solid waste act, rules and regulations or permit conditions resulted in the determination that expenditures from the solid waste fund are necessary, are responsible for repayment of those funds. The secretary shall, in his discretion, take the appropriate action to recover those funds.

The secretary has determined that the above site is an illegal solid waste dumping site which requires authorized corrective action, and also that the person(s) responsible for the illegal dumping activity is/are either unknown, unable or unwilling to pay for the cost of corrective action.

Dodge City wishes to enter into an agreement to perform corrective action at the above illegal solid waste dumping site.

The secretary has determined that it is most cost effective for Dodge City to perform or contract for performance of the tasks necessary to take correction action at the site.

In consideration of the foregoing and the representations and obligations undertaken herein and intending to be legally bound, the parties hereto agree as follows:

I. The KDHE shall:

- (1) Provide reimbursement to Dodge City for 75% of their actual cost of corrective action not to exceed \$10,000.
- (2) Agree that Dodge City may utilize the labor cost of its employees and cost of use of appropriate equipment in the calculation of its total cost of corrective action, subject to review and approval by KDHE.
- (3) Advance 25% of \$1,500.00 or \$375.00 of the estimated contract amount upon execution of the contract.
- (4) Reimburse the remainder of the actual cost contract amount upon completion of the project as verified by receipt of Certified Expenditure Affidavits supported by evidence of expenditure, if KDHE approves the evidence of expenditure as appropriate. No reimbursements will be processed until the advanced contract amount is expended.
- (5) Review all requests and contracts submitted by Dodge City for approval by KDHE within thirty days of receipt by KDHE.
- (6) Provide technical assistance to Dodge City for project execution and administration.

II. Dodge City:

- (1) Shall incur 25% of the total cost of the clean up, either through the direct payment of expenses or supplying a minimum of in-kind contributions through labor, equipment or landfill space.
- (2) Shall submit a work plan to KDHE for approval prior to initial distribution of funds.

(3) Shall submit Certified Expenditure Affidavits and a final affidavit supported by evidence of expenditures upon completion of the project and a final affidavit. The final affidavit shall be received by KDHE no later than 30 days after completion of the project. Complete, accurate documentation and current accounting of all funds received and expended shall be maintained to provide an audit trail to source documentation.

(4) Agrees that no capital equipment will be purchased with the funds provided by KDHE. No matching funds will be reimbursed to Dodge City for the purchase of any capital equipment.

(5) Submit all contracts over \$500 for approval by KDHE. KDHE recommends that Dodge City use competitive bid procedures for purchases over \$500, however, Dodge City may follow the same policies and procedures utilized for procurements obtained in the normal course of business.

(6) Afford access, upon written request, to the secretary of KDHE or the secretary's authorized representative, or Kansas Legislative Post Audit to any documents and other records necessary to certify compliance with Kansas statutes, regulations, and appropriation requirements.

(7) Complete the project as specified in the approved work plan.

(8) Submit a final report to KDHE detailing the work accomplished in implementing the work plan.

(9) Obtain all necessary site access agreements. Documentation of any such agreements shall be submitted to KDHE with the final report or upon request of KDHE.

(10) Provide additional funds or resources, over the contract amount, as necessary, for completion of the project.

(11) Dodge City shall submit to KDHE a copy of the resolution adopting this agreement. Upon submission, the resolution shall be incorporated into this agreement as Exhibit A.

III. The parties mutually agree that:

(1) Failure to submit an acceptable work plan shall render this contract void.

(2) The provisions found in Contractual Provisions Attachment (Form DA-146a), which is attached hereto and executed by the parties to the agreement, are hereby incorporated into this contract and are made a part hereof.

(3) This agreement constitutes the whole agreement between the parties, and it is mutually understood and agreed that no alternative or variation to the terms of this agreement shall be valid unless amendments hereto are made in writing and agreed to by both parties.

(4) This contract shall terminate upon Dodge City receipt of written notice from KDHE that the Dodge City has demonstrated that the items set forth in the work plan were satisfactorily completed.

(5) Nothing in this agreement shall be considered an admission of any fact or an acknowledgment of any liability; and, nothing herein shall be binding or have any effect on the position of the parties on any other agreements which may be negotiated between them.

(6) KDHE and the Dodge City will not be liable for any acts or omissions of their respective employees, agents, assigns, contractors, or persons acting on behalf of KDHE or the Dodge City in carrying out any activities pursuant to the terms of this agreement, beyond that liability granted by the Kansas Tort Claims Act, K.S.A. 75-6101 *et seq.*

(7) Failure to obtain necessary site access agreements, per paragraph II.(9), and/or to submit documentation of access agreements to KDHE upon KDHE's request, shall result in KDHE denying reimbursement of outstanding funds to Dodge City.

(8) KDHE shall not be responsible for any payments for site access or crop damage.

(9) By signing this agreement, the person below warrants that he or she has the authority to sign this document and to bind the parties to its terms.

IN WITNESS WHEREOF, the parties hereto have affixed their signatures on the dates indicated below.

BY: _____

Date: _____

PRINTED NAME

TITLE

ORGANIZATION:

Robert Moser, MD, Secretary
Kansas Department of Health
and Environment

Date

CONTRACTUAL PROVISIONS ATTACHMENT

Important: This form contains mandatory contract provisions and must be attached to or incorporated in all copies of any contractual agreement. If it is attached to the vendor/contractor's standard contract form, then that form must be altered to contain the following provision:

"The Provisions found in Contractual Provisions Attachment (Form DA-146a, Rev. 06-12), which is attached hereto, are hereby incorporated in this contract and made a part thereof."

The parties agree that the following provisions are hereby incorporated into the contract to which it is attached and made a part thereof, said contract being the _____ day of _____, 20_____.

1. **Terms Herein Controlling Provisions:** It is expressly agreed that the terms of each and every provision in this attachment shall prevail and control over the terms of any other conflicting provision in any other document relating to and a part of the contract in which this attachment is incorporated. Any terms that conflict or could be interpreted to conflict with this attachment are nullified.
2. **Kansas Law and Venue:** This contract shall be subject to, governed by, and construed according to the laws of the State of Kansas, and jurisdiction and venue of any suit in connection with this contract shall reside only in courts located in the State of Kansas.
3. **Termination Due To Lack Of Funding Appropriation:** If, in the judgment of the Director of Accounts and Reports, Department of Administration, sufficient funds are not appropriated to continue the function performed in this agreement and for the payment of the charges hereunder, State may terminate this agreement at the end of its current fiscal year. State agrees to give written notice of termination to contractor at least 30 days prior to the end of its current fiscal year, and shall give such notice for a greater period prior to the end of such fiscal year as may be provided in this contract, except that such notice shall not be required prior to 90 days before the end of such fiscal year. Contractor shall have the right, at the end of such fiscal year, to take possession of any equipment provided State under the contract. State will pay to the contractor all regular contractual payments incurred through the end of such fiscal year, plus contractual charges incidental to the return of any such equipment. Upon termination of the agreement by State, title to any such equipment shall revert to contractor at the end of the State's current fiscal year. The termination of the contract pursuant to this paragraph shall not cause any penalty to be charged to the agency or the contractor.
4. **Disclaimer Of Liability:** No provision of this contract will be given effect that attempts to require the State of Kansas or its agencies to defend, hold harmless, or indemnify any contractor or third party for any acts or omissions. The liability of the State of Kansas is defined under the Kansas Tort Claims Act (K.S.A. 75-6101 et seq.).
5. **Anti-Discrimination Clause:** The contractor agrees: (a) to comply with the Kansas Act Against Discrimination (K.S.A. 44-1001 et seq.) and the Kansas Age Discrimination in Employment Act (K.S.A. 44-1111 et seq.) and the applicable provisions of the Americans With Disabilities Act (42 U.S.C. 12101 et seq.) (ADA) and to not discriminate against any person because of race, religion, color, sex, disability, national origin or ancestry, or age in the admission or access to, or treatment or employment in, its programs or activities; (b) to include in all solicitations or advertisements for employees, the phrase "equal opportunity employer"; (c) to comply with the reporting requirements set out at K.S.A. 44-1031 and K.S.A. 44-1116; (d) to include those provisions in every subcontract or purchase order so that they are binding upon such subcontractor or vendor; (e) that a failure to comply with the reporting requirements of (c) above or if the contractor is found guilty of any violation of such acts by the Kansas Human Rights Commission, such violation shall constitute a breach of contract and the contract may be cancelled, terminated or suspended, in whole or in part, by the contracting state agency or the Kansas Department of Administration; (f) if it is determined that the contractor has violated applicable provisions of ADA, such violation shall constitute a breach of contract and the contract may be cancelled, terminated or suspended, in whole or in part, by the contracting state agency or the Kansas Department of Administration.

Contractor agrees to comply with all applicable state and federal anti-discrimination laws.

The provisions of this paragraph number 5 (with the exception of those provisions relating to the ADA) are not applicable to a contractor who employs fewer than four employees during the term of such contract or whose contracts with the contracting State agency cumulatively total \$5,000 or less during the fiscal year of such agency.
6. **Acceptance Of Contract:** This contract shall not be considered accepted, approved or otherwise effective until the statutorily required approvals and certifications have been given.
7. **Arbitration, Damages, Warranties:** Notwithstanding any language to the contrary, no interpretation of this contract shall find that the State or its agencies have agreed to binding arbitration, or the payment of damages or penalties. Further, the State of Kansas and its agencies do not agree to pay attorney fees, costs, or late payment charges beyond those available under the Kansas Prompt Payment Act (K.S.A. 75-6403), and no provision will be given effect that attempts to exclude, modify, disclaim or otherwise attempt to limit any damages available to the State of Kansas or its agencies at law, including but not limited to the implied warranties of merchantability and fitness for a particular purpose.
8. **Representative's Authority To Contract:** By signing this contract, the representative of the contractor thereby represents that such person is duly authorized by the contractor to execute this contract on behalf of the contractor and that the contractor agrees to be bound by the provisions thereof.
9. **Responsibility For Taxes:** The State of Kansas and its agencies shall not be responsible for, nor indemnify a contractor for, any federal, state or local taxes which may be imposed or levied upon the subject matter of this contract.
10. **Insurance:** The State of Kansas and its agencies shall not be required to purchase any insurance against loss or damage to property or any other subject matter relating to this contract, nor shall this contract require them to establish a "self-insurance" fund to protect against any such loss or damage. Subject to the provisions of the Kansas Tort Claims Act (K.S.A. 75-6101 et seq.), the contractor shall bear the risk of any loss or damage to any property in which the contractor holds title.
11. **Information:** No provision of this contract shall be construed as limiting the Legislative Division of Post Audit from having access to information pursuant to K.S.A. 46-1101 et seq.
12. **The Eleventh Amendment:** "The Eleventh Amendment is an inherent and incumbent protection with the State of Kansas and need not be reserved, but prudence requires the State to reiterate that nothing related to this contract shall be deemed a waiver of the Eleventh Amendment."
13. **Campaign Contributions / Lobbying:** Funds provided through a grant award or contract shall not be given or received in exchange for the making of a campaign contribution. No part of the funds provided through this contract shall be used to influence or attempt to influence an officer or employee of any State of Kansas agency or a member of the Legislature regarding any pending legislation or the awarding, extension, continuation, renewal, amendment or modification of any government contract, grant, loan, or cooperative agreement.

Memorandum

*To: City Manager
City Commissioners*

*From: Ray Slattery, P.E.
Director of Engineering Services*

Date: April 21, 2014

*Subject: 2014 Street Program
Agenda Item: New Business*

Recommendation: Approve the 2014 Street Program as outlined below.

Background: On an annual basis, staff outlines street construction projects for Commission approval. These projects are based on information gathered from staff maintenance records and inspection of the City Streets. Each year as many street projects are included as possible with the funds available for the Street Program. As a result, seven projects have been selected for this years Street Program.

Justification: Due to the condition of some of the streets in this year's program, major maintenance/reconstruction will be required to maintain the City's street network. Also, this year we will be experimenting with an alternative asphalt repair technique that saves on energy and material costs by incorporating the existing asphalt pavement into the base of the new pavement. All the projects included in this years Street Program were selected from a list of streets as being of the highest priority. Once identified, the appropriate repair technique was chosen for each. These selected streets only account for a portion of the streets that require capital maintenance and next year we will continue the street program and prioritize which streets are in the most severe condition.

Financial Considerations: Partial funding of these projects will come form the City's Special Streets Fund for construction and maintenance of the city's streets. A total of \$490,000 would be allocated from the Special Streets Fund for this program. The remaining funds would need to come from General Obligation Bonds. A total of \$300,000 of the funds would need to come from GOB funds to complete the program as presented. In this particular case, no new bonds will need to be taken out. This is due to the low bid on ST 1203 (Trail Street Reconstruction). Excess money from the Trail St. bonds will be used to fund this project.

Purpose/Mission: This Project aligns with the City's Core Value of providing Ongoing Improvements to provide for the citizens and prepare for the community's future.

Legal Considerations: N/A

Attachments: List & Map of 2014 Street Projects.

2014 Street Program List & Funding Source

ASPHALT STREET REPAIR:

East Trail St. Mill & Overlay – \$ 300,000 GOB

This project consists of performing a 3” mill and overlay from Rd. 404 to the East National Beef Truck Entrance. This project will prolong the life of the roadway and provide a smooth driving surface as well as continue the mill and overlay project that began at 2nd Ave. two years ago. The contractor will perform a 3” edge mill of the existing asphalt pavement and mill the remaining roadway to take off the high spots of the road. After this milling operation a 3” asphalt overlay will be placed with a ¼” cross-slope to help get the water off of the driving surface.

Full Depth Reclamation – \$ 195,000 SS

This is an alternative method of pavement repair that recycles the existing pavement to reduce energy and materials cost. First, the existing pavement will be ground up and pulverized. Once that step is completed, a stabilizing agent will be mixed into the pulverized asphalt in order to establish a new base material. The next step includes grading and compaction of this new base material. The last step is to cap the new base with a 2” HMA Surface Course. This recycling technique works well with pavements that have alligator cracks and transverse thermal cracks. The candidates slated to receive this full-depth recycle method are Robin Rd. from University Dr. to Ragan Rd. and Fairway Dr. from Campus Dr. extending 830 ft north.

2” Asphalt Overlay -- \$ 30,000 SS

This project consists of overlaying Amber Ave. in its entirety with a 2” HMA Surface Course. This technique will extend the life of the current pavement.

Asphalt Street Reconstruction - \$ 115,000 SS

This project consists of reconstructing Marsha Ln. from Fairway Dr. to Robin Rd. The full depth reconstruction process consists of removing the existing asphalt pavement and replacing it with 6 inches of new asphalt pavement over paving fabric and a treated sub-grade. Some curb and gutter will be replaced, if needed, but a majority of the curb and gutter will remain.

TRAFFIC SIGNAL IMPROVMENTS – \$ 20,000 SS

This money will be reserved for repair and/or replacement of traffic signals throughout town that are in the most need.

SIDEWALK CONSTRUCTION/REPAIRS – \$ 55,000 SS

This money would be divided between the Cost Share Program and sidewalk construction projects. A large portion of the money will be put towards constructing a sidewalk on the west side of 14th Ave. from Aaron's to Comanche St. This 14th Ave. sidewalk project was slated to be completed with funds last year but the finances ended up not being available, so the project had to be pushed to this year.

PAVEMENT MARKINGS – \$ 10,500 SS

This money will go towards materials needed to restripe pavement markings that have been worn away and any other maintenance required for pavement markings.

BRICK STREET REPAIR – \$ 64,500 SS

This money shall go towards reconstructing the north half-block of First Ave. between Spruce St. and Vine St.

Funding Sources:

GOB (General Obligation Bonds) = \$ 300,000

SS (Special Streets) = \$ 490,000

