

YOUR CITY, YOUR BUDGET

2017 City of Dodge City Budget Highlights

Safeguarding YOUR Tax Dollars!

- No mill increase since 2009
- Solid position with rating agencies
- 19% fund balance reserve
- Focus on public safety
- Planned growth/controlled costs
- A balanced budget
- Total City Budget 51.7 million

Capital Improvement Plan

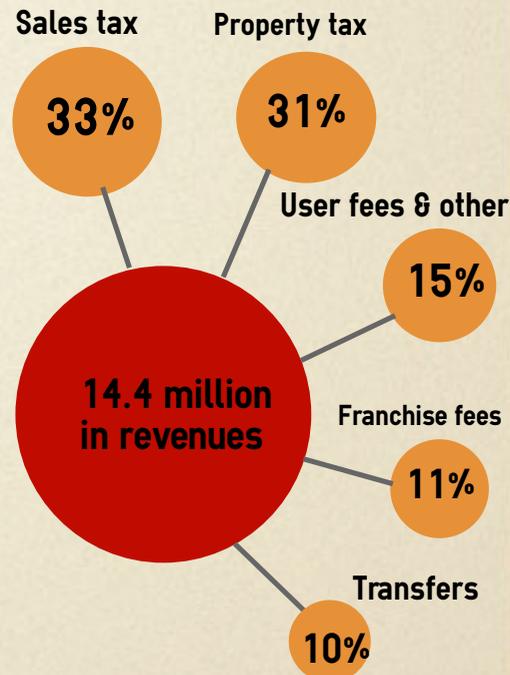
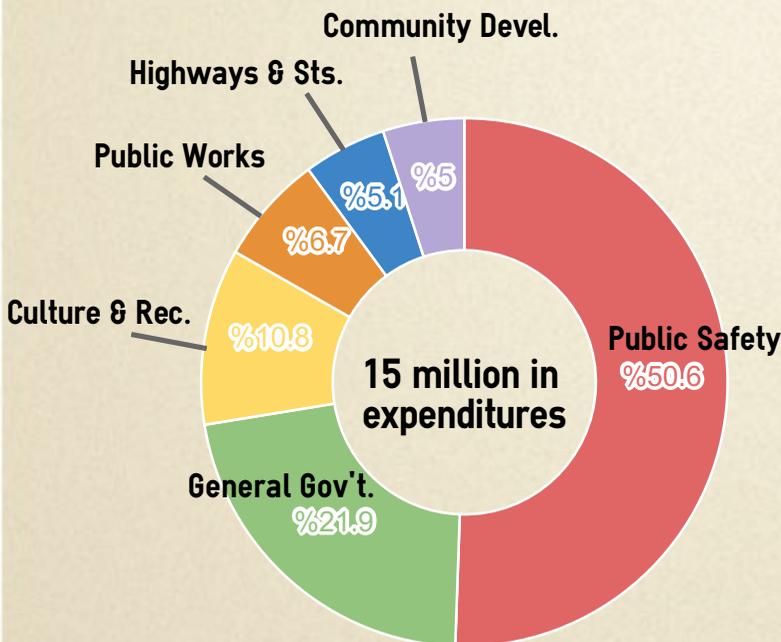
Proposed major public improvements

- 911 Communications- 800 Radio System Upgrade
- Airport- reconstruction of runway 14-32
- Central Avenue reconstruction
- Construction of 6th Avenue from Ross Blvd. to Iron Rd.
- Arkansas River levee certification as required by FEMA



Balanced General Fund Budget

The general fund is the City's main operating budget.



Connect With Us!



City of Dodge City-Government



www.dodgecity.org



Finance Department
(620) 225-8100

YOUR BUDGET AT WORK

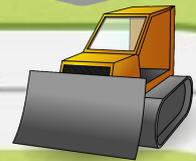
Take a drive with us and discover how the City of Dodge City budget impacts your day-to-day life for the better.



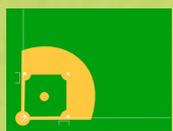
Divert 835 tons of recyclables



Maintain 90 miles of asphalt, 15 miles of brick, 32 miles of concrete and 5 miles of gravel street

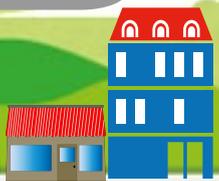


Hosts over 330 regional and out of state softball teams



Issue 398 residential and commercial construction permits

5 commissioners and 209 full-time employees serve 30,000+ residents



Responded to 1,185 calls for service last year



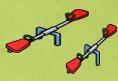
Maintain 3.5 million gallons of water towers and 1 million of underground water storage



Operate 130 traffic signals



Maintain 150 miles of sanitary sewer & 2,000 manhole covers



Maintain 297 acres of public parks & recreational facilities



Responded to 28,490 calls for service last year

Deliver 2 billion gallons of drinking water & maintain 148 miles of water mains



Treat 2.2 billion gallons of waste water



Provide over 31,000 rides in Dodge City & Ford Co.

Provided trash services to 6,582+ residential customers every week



Entertained 100,854 guests last year