

COMMISSION AGENDA
April 2, 2007 – 7:00 p.m.
Commission Chambers
MEETING NO. 4673

CALL TO ORDER

ROLL CALL

INVOCATION by Pastor Richard Crockett of the 1st Christian Church.

PLEDGE OF ALLEGIANCE

PETITIONS & PROCLAMATIONS

Child Abuse Prevention Month

Fair Housing Month

VISITORS (Limit of five minutes per individual and fifteen minutes per topic. Final action may be deferred until the next City Commission meeting unless an emergency situation does exist).

City of Character Trait for April – Cautiousness

CONSENT CALENDAR

1. Minutes of Regular Meeting of March 19, 2007.
2. Payment of bills.

ORDINANCES & RESOLUTIONS

Resolution No. 2007-02: A Resolution Establishing Fees and Rates for Water Utility Service for the City of Dodge City. Report by Director of Administration.

Resolution No. 2007-03: A Resolution Establishing Fees and Rates for Sanitary Sewer Service for the City of Dodge City. Report by Director of Administration.

Resolution No. 2007-04: A Resolution Establishing Fees and Rates for Solid Waste Collection Service in the City of Dodge City. Report by Director of Administration.

Resolution No. 2007-05: A Resolution Establishing Fees and Regulations for Mariah Hills Golf Course. Report by Director of Parks & Recreation.

UNFINISHED BUSINESS

NEW BUSINESS

1. Discussion and Approval of Tax Abatement Request from Kimbroy Properties, LLC. Report by City Clerk.
2. Approval of uniform bids. Report by Director of Administration.
3. Approval of bids for a 2007 Heavy-Duty 5500 Truck with Articulated Aerial Bucket Truck for the Electric Division. Report by Director of Administration.
4. Approval of bids for ¾ Ton Animal Cargo Van for Animal Control. Report by Director of Administration.
5. Approval of bids for two 2007 full size 4-Door Sedans for the Police Department. Report by Director of Administration.

OTHER BUSINESS

City Manager
Commissioners

ADJOURNMENT

Child Abuse Prevention Month 2007 Proclamation

Whereas, National Child Abuse Prevention Month will be recognized throughout the United States during April, 2007;

Whereas, preventing child abuse and neglect is a community problem that depends on involvement among people throughout the community;

Whereas, child maltreatment occurs when people find themselves in stressful situations, without community resources, and don't know how to cope;

Whereas, the majority of child abuse cases stem from situations and conditions that are preventable in an engaged and supportive community;

Whereas, child abuse and neglect can be reduced by making sure each family has the support they need to raise their children in a healthy environment;

Whereas, child abuse and neglect not only directly harm children, but also increase the likelihood of criminal behavior, substance abuse, health problems such as heart disease and obesity, and risky behavior such as smoking;

Whereas, all citizens should become involved in supporting families in raising their children in a safe, nurturing environment;

Whereas, effective child abuse prevention programs succeed because of partnerships created among social service agencies, schools, faith communities, civic organizations, law enforcement agencies, and the business community;

Now, Therefore, I, Jim Sherer, Mayor do hereby proclaim April as Child Abuse Prevention Month in Dodge City and call upon all citizens, community agencies, religious organizations, medical facilities, and businesses to increase their participation in our efforts to prevent child abuse, thereby strengthening the communities in which we live.

Signed Jim Sherer, Dodge City Mayor

Attend the



2007 CELEBRATE OUR CHILDREN



Afternoon in the Park

When: Sunday, April 29, 2007 at 3:00pm

Where: Wright Park in Dodge City

Why: Celebrating our children as a community

The Patriot Guard will be on hand as we honor Kansas's fallen soldiers with a balloon release. Senator Robert's office will read off names of local soldiers over seas. There will also be singing by Linda Covey, Kellan Chambers, and Joni Clark with the Youthville group.

Bring a blanket, chairs, and snacks for your crew, and anything else to have a relaxing afternoon in the park celebrating our children as a community.

Sponsored By:

CASA-Children Worth Saving, Inc.

Ford County Kids Count

Bright Beginnings

The Patriot Guard

Crisis Center

The Nazarene Church

And other organizations

If you would like to participate contact CASA at 620-225-1278

April is Child Abuse Awareness & Prevention month

PROCLAMATION

FAIR HOUSING MONTH

City of Dodge City

WHEREAS, the Congress of the United States passed the Civil Rights Act of 1968, of which Title VIII declared that the law of the land would now guarantee the rights of equal housing opportunity; and

WHEREAS, the City of Dodge City is committed to the mission and intent of Congress to provide fair and equal housing opportunities for all, and today, many realty companies and associations support fair housing laws; and

WHEREAS, the Fair Housing groups and the U. S. Department of Housing and Urban Development have, over the years, received thousands of complaints of alleged illegal housing discrimination and found too many that have proved upon investigation to be violations of the fair housing laws; and

WHEREAS, equal housing opportunity is a condition of life in our city that can and should be achieved.

NOW, THEREFORE, I, V. James Sherer, Mayor of Dodge City, on behalf of its citizens, do hereby proclaim the month of April as

FAIR HOUSING MONTH

and express the hope that this year's observance will promote fair housing practices throughout the city.

Dated this 2nd day of April, 2007.

V. James Sherer, Mayor

ATTEST:

Nannette Pogue, City Clerk

KANSAS  HOUSING
RESOURCES CORPORATION

March 9, 2007

Greetings!

April is *Fair Housing Month*. The state's Fair Housing Task Force, on behalf of the Kansas Housing Resources Corporation, is engaged in a joint effort with cities, counties, and fair housing groups to focus attention on fair housing issues in our communities.

It has been thirty-nine years since the passage of Title VIII of the Civil Rights Act, signed in April of 1968. The Fair Housing Law guarantees equal housing opportunity for all United States citizens. Since that time, a great effort has been made to make that dream a reality. Through education and outreach, public seminars, mass media campaigns, and the issuance of proclamations by government officials, this dream is becoming a reality. Your efforts are crucial to furthering this cause.

Enclosed is a sample proclamation for *Fair Housing Month*, and a brief questionnaire we hope you will take the time to complete. The proclamations will be shared with the Governor and kept as a part of our records. The questionnaires will be added to survey results already obtained from City and School Administrators to help the Task Force implement activities that have the greatest impact for Kansas citizens.

Additionally, we would be interested in hearing about any local activities you may be planning in conjunction with the proclamation, such as activities planned with local fair housing groups or published newspaper articles. We invite you to visit our web site at www.kshousingcorp.org. It contains valuable Fair Housing information, including the six major impediments to fair housing choice identified in Kansas.

Please send us a copy of your proclamation and return the questionnaire when it is completed. Should you have any questions or require assistance, please contact me at (785) 296-1134 or by email at srobles@kshousingcorp.org.

Sincerely,



Sheila Robles, Chairperson
Kansas Fair Housing Task Force

Enc.

MINUTES
March 19, 2007 - 7:00 p.m.
Meeting No. 4672

VICE MAYOR Kent Smoll called the regular meeting to order at 7:00 p.m.

RESPONDING TO ROLL CALL were Vice Mayor Smoll, Commissioners Jim Lembright, Rick Sowers and Terry Lee. Mayor Jim Sherer was absent.

INVOCATION was led by Vernon Bogart

The PLEDGE OF ALLEGIANCE was recited.

The CONSENT CALENDAR was approved on a motion by Commissioner Lembright, seconded by Commissioner Sowers, by unanimous vote.

1. Minutes of Regular Meeting of March 5, 2007, and Special Meeting of March 8, 2007.
2. Payment of bills.

ORDINANCES & RESOLUTIONS

Ordinance No. 3430. An ordinance providing for the approval, transfer and assignment of an electric franchise as provided in Ordinance No. 3074 and repealing Ordinance No. 3413 was approved on a motion by Commissioner Lee, seconded by Commissioner Lembright by a 4-0 vote.

NEW BUSINESS

Colleen Hastings was appointed to the Convention & Visitors Bureau Advisory Board on a motion by Commissioner Lembright, seconded by Commissioner Smoll, by a 4-0 vote.

Commissioner Sowers moved to direct city staff to study the possibility of reducing the number of members to the Convention & Visitors Bureau Advisory Board. Commissioner Lee seconded the motion with a 4-0 vote.

The suspension of cereal malt beverage licenses for one week for South Dodge Shamrock, West Kiwk Shop and J.T.'s Conoco as a result of the conviction for sale to a minor; fifteen days for Gene's Heartland as a result of a second conviction for sale to a minor; fifteen days for Watersports Campground for two convictions - sale of cereal malt beverage on Sunday and sale to a minor; and one week for El Coyotes for after hours sale of alcohol, was approved on a motion by Commissioner Lembright, seconded by Commissioner Lee, by a 4-0 vote to commence March 26, 2007.

The real estate contract between the City of Dodge City, NV Ranch, LP, and Nicholson Ventures for sale of wastewater treatment plant property in the amount of \$189,495.23 was approved on a motion by Commissioner Lembright, seconded by Commissioner Lee, by a 4-0 vote.

The amended contract price by \$46,800 for a total cost not to exceed \$138,170.00 with BHC Rhodes for additional work survey, design and plan preparation on 14th Avenue improvements (Comanche to US 50) was approved on a motion by Commissioner Sowers, seconded by Commissioner Lee by a 4-0 vote.

OTHER BUSINESS

City Manager

- *Reported that McGrath Consulting will be in this week to meet with department heads regarding pay and classification systems.
- *Reported on the Performance Measurement Conference.
- *A delegation from Dodge City will be in Washington, D.C. to meet with legislators.

Commissioners

- *Terry Lee went to Topeka for Dodge City Night representing the City Commission.
- *Jim Lembright commented on the new web site as responsive.
- *Rick Sowers mentioned the upcoming election in April for local elections.

A motion to adjourn was approved by Commissioner Lembright, seconded by Commissioner Sowers by a 4-0 vote.

V. James Sherer, Mayor

ATTEST:

Nannette Pogue, City Clerk

Memorandum

To: City Commission
From: Mike Klein, Director of Administration
cc: Jeff Pederson, City Manager
Date: Tuesday, March 20, 2007
Subject: Consumer Price Index Increase for Utility Services

In March of 1992 the City Commission adopted Ordinance No. 2997 that sets forth an annual review of utility rates. Rates for utility service are set by the City Commission through adoption of the appropriate ordinance. City Code requires the commission to review rates annually to ensure adequate income is received to cover operational maintenance, capital and debt requirements. At a minimum, the rates for each utility shall be adjusted by the amount of increase in the Consumer Price Increase, (CPI), for the Midwestern part of the U.S. The CPI is tabulated by the Bureau of Labor Statistics in Kansas City, KS. Information received from the Bureau on March 6, 2007, indicates that the Dodge City area had an annual increase of 2.4% in 2006. From this figure, the City of Dodge City will base their increase for water, wastewater and solid waste services for 2007.

This new rate will be effective the first billing in April of 2007. The following will be the adjusted rates:

	2006 Rates	2007 Adjusted Rates
Water 2007-02	1.67/thousand gal. + \$6.85 administration fee	1.71/thousand gal. + \$6.85 administration fee
Wastewater 2007-03	1.66/thousand gal. + \$5.10 administration fee	1.70/thousand gal. + \$5.10 administration fee
Refuse 2007-04	13.99 single family + \$1.12 for recycling - Total 15.11 Grass karts - \$2.23 per kart	14.33 single family + \$1.15 for recycling - Total 15.48 Grass karts - \$2.28 per kart
	13.99 multi family for 1st dwelling 8.35 for add'l units + 1.12 for recycling	14.33 multi family for 1st dwelling 8.55 for add'l units + 1.15 for recycling

The following is a break down by year on the Consumer Price Index increases:

1998	2.5%	1999	1.5%	2000	2.3%
2001	3.4%	2002	2.7%	2003	2.4%
2004	1.9%	2005	2.4%	2006	2.5%
2007	2.4%				

Comparison of 2003/2004, 2004/2005, 2005/2006 & 2006/2007 water, wastewater and refuse rates:

Gallons	2003 Rate	2004 Rate	Difference
5,000	\$36.79	\$36.99	\$0.20
10,000	\$47.18	\$47.58	\$0.40
25,000	\$78.33	\$79.32	\$0.99
40,000	\$109.48	\$111.09	\$1.61
70,000	\$171.78	\$174.58	\$2.80

Gallons	2004 Rate	2005 Rate	Difference
5,000	\$36.99	\$37.54	\$0.55
10,000	\$47.58	\$48.39	\$0.81
25,000	\$79.32	\$80.94	\$1.62
40,000	\$111.09	\$113.40	\$2.40
70,000	\$174.58	\$178.59	\$4.01

Gallons	2005 Rate	2006 Rate	Difference
5,000	\$37.54	38.18	.64
10,000	\$48.39	49.29	.90
25,000	\$80.94	82.64	1.70
40,000	\$113.40	115.99	2.59
70,000	\$178.59	182.69	4.10

Gallons	2006 Rate	2007 Rate	Difference
5,000	38.18	38.81	.63
10,000	49.29	50.20	.91
25,000	82.64	84.35	1.71
40,000	115.99	118.50	2.51
70,000	182.69	186.80	4.11

The City Average has been calculated for the 2007 year. The new City Average will be utilized by our customers that do not have an average consumption to base their sewer rates on. Also included for your review are the consumption and costs from the past years.

City Average Consumption and Cost Comparison

Year	Average Gallons	Average Cost
2007 Residential	6,393	15.97
2007 Commercial	25,708	48.80
2006 Residential	6,568	\$16.00
2006 Commercial	25,167	\$46.88
2005 Residential	6,085	\$14.96
2005 Commercial	24,420	\$44.66
2004 Residential	6,313	\$14.95
2004 Commercial	21,897	\$39.58
2003 Residential	6,159	\$14.53
2003 Commercial	22,539	\$39.92
2002 Residential	6,783	\$15.10
2002 Commercial	25,120	\$42.79
2001 Residential	6,506	\$14.30
2001 Commercial	27,494	\$45.15
2000 Residential	8,564	\$16.73
2000 Commercial	28,240	\$44.67
1999 Residential	6,935	\$14.11
1999 Commercial	29,806	\$45.90
1998 Residential	7,357	\$14.48
1998 Commercial	28,067	\$42.86

The City averages are calculated by using December, January, and February water consumption for all of our water users within the City for Cycle 1 and Cycle 2.

Attached please find the resolutions for your review and ratification. If you have any questions or need additional information, please contact my office.

cc: Nannette Pogue
 Ryan Reid
 Barb Slagle
 Rita Stein
 Carmen Marquez
 Rose Ward
 Connie Marquez
 Joe Finley

RESOLUTION NO. 2007- 02

A RESOLUTION ESTABLISHING FEES AND RATES FOR WATER UTILITY SERVICE FOR THE CITY OF DODGE CITY.

WHEREAS, for the peace, health, safety, and welfare of the citizens of Dodge City, it is deemed necessary for the City to provide water utility service to its citizens; and

WHEREAS, it is necessary for each and every resident using the water utility of Dodge City to pay a fair and equitable share of the cost of operation for said utility; and

WHEREAS, Chapter 15, Article I, Section 123 requires the rates for water usage by all residents of the City to be set annually by Commission Resolution.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the City of Dodge City, Kansas, that the following shall be the fee schedule for Water Utility Service in Dodge City.

Section 1: REPEAL: Resolution 2006-03; adopted on the 20th day of March, 2006, is hereby repealed and Resolution 2006-14, adopted on the 20th day of November, 2006, is hereby repealed.

Section 2: RATES ESTABLISHED:

A. Fees for residents within the corporate limits of the City of Dodge City:

New Service Connection Fee	\$25.00
New service connection fee after normal business hours, Saturdays, Sundays and Holidays	\$50.00
Monthly Administration Fee	\$ 6.85
Cost per thousand Gallons water	\$1.71
Kansas Water Protection fee per thousand gallons water	\$.032
Commercial Tax	7.45%

B. Fees for the residents within the service area of the City of Wright shall be the same as those listed above, plus any additional fees that were established when the City of Wright was originally provided with water service through the City of Dodge City's Water Utility.

- C. Fees will be one and one half times outside the corporate limits of Dodge City or the area serviced by the Wright Improvement District.

Section 3: LATE FEE: All bills for utility services furnished by the City are payable as specified under Chapter 15, Article I, Section 124. Failure to pay the total utility bill on the required date will result in a charge equal to 10% of the bill.

Section 4: RESTORATION OF SERVICE AFTER DISCONTINUANCE: Should the utility services be discontinued for being delinquent as outlined in Chapter 15, Article 1, Section 127, service shall be restored upon the payment of all rates, charges, and penalties due. In addition, a delinquency fee of \$35.00 will be charged to the past due account if not paid by the reminder due date. The delinquency fee applies during normal business hours of the Water Billing Department, 8:00 a.m. To 5:00 p.m. The charge for such service after normal business hours of the Water Billing Department, or on Saturdays, Sundays and holidays is \$50.00.

Section 5. New utility service applications will be required to provide a current signed and dated lease agreement prior to utility service being granted. The lease agreement will have the current lease's name that is applying for utility service plus the landlord's name, address and phone number. The lease agreement shall be signed by both parties with current dates. Copies of the lease agreement will be required. If the applicant is delinquent for prior utility services, all delinquent accounts shall be paid and current before utility services is granted.

Section 6. EFFECTIVE DATE: This Resolution shall become effective upon its adoption by the City Commission and publication in the official City newspaper.

PASSED BY THE GOVERNING BODY OF THE CITY OF DODGE CITY, KANSAS this the 2nd day of April, 2007.

V. JAMES SHERER, MAYOR

ATTEST:

NANNETTE POGUE, CITY CLERK

RESOLUTION NO. 2007- 03

A RESOLUTION ESTABLISHING FEES AND RATES FOR SANITARY SEWER SERVICE FOR THE CITY OF DODGE CITY.

WHEREAS, for the peace, health, safety, and welfare of the citizens of Dodge City, it is deemed necessary for the City to provide wastewater collection and treatment service to its citizens; and

WHEREAS, such wastewater collection and treatment services includes residential, commercial, and industrial users; and

WHEREAS, Federal Regulations require that all users pay a fair and equitable share of the collection of wastewater and for the costs of treatment plant construction, operation and maintenance, and replacement costs.,

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the City of Dodge City, Kansas, that the following shall be the fee schedule for Sewer Service in Dodge City.

Section 1: REPEAL: Resolution 2006-04; adopted on the 20th day of March, 2006, is hereby repealed.

Section 2: SEWER USE FEES:

Sewer use fees to pay for the cost of collection and treatment of wastewater, for operation and maintenance of the wastewater collection and treatment system and for the cost of replacement of components of the system shall be established, as set forth hereinbelow:

2.1 Residential Customers

Monthly Service charge	\$5.10
Monthly volume charge per 1,000 gallons	\$1.70

2.2 Mobile Home Parks served by master meter (s)

Monthly service charge	\$5.10
Master meter monthly accumulative reading, Q, multiplied by \$1.58 per 1,000 gallons	$\frac{A = (Q) (1.70)}{(1000)}$
Total Bill =	$T = \$5.10 + A$

2.3 Commercial Customers with wastewater having strengths not exceeding 300 mg/l of five day biological oxygen demand (BOD) or 700 mg/l of total dissolved solids (TDS) per day:

Monthly service charge	\$5.10
Monthly volume charge per 1,000 gallons	\$1.70

2.4 Industrial Customers and Commercial Customers exceeding the BOD and TDS limits set forth in 2.3 hereinabove but not using the City sewer system:

Monthly service charge	\$5.10
Monthly volume charge per 1,000 gallons	\$1.23
Monthly 5 day BOD charge per lb.	\$0.1032
Monthly TDS charge, per lb.	\$0.0634

2.5 Industrial Customers and Commercial customers exceeding the BOD and TDS limits set forth in 2.3 hereinabove and who use the City sewer system shall pay both a monthly service charge, and a monthly volume and strength charge as specified:

Monthly service charge	\$5.10
Monthly volume charge	\$1.70
Monthly 5 day BOD charge per lb.	\$0.1032
Monthly TDS charge, per lb.	\$0.0634

The calculation of the strength charges for BOD and TDS shall be made as follows:

$$SBOD = V_s \times 8.34 \times CBOD \times BOD$$

$$STDS = V_s \times 8.34 \times CTDS \times TDS$$

$$ST = SBOD + STDS$$

Where:

SBOD shall be the strength charge attributable to 5 day biochemical demand

STDS shall be the strength charge attributable to the Total Dissolved Solids

V_s shall be the wastewater volume in million gallons

8.34 shall be the weight of water, pounds per gallon

CBOD shall be the unit charge for 5 day Biochemical Oxygen Demand in dollars per pound

CTDS shall be the unit charge for Total Dissolved Solids in dollars per pound

BOD shall mean five day BOD in mg/l

TDS shall mean Total Dissolved Solids in mg/l

3.0 OTHER TYPES OF CONTRIBUTORS

Any person desiring to use the wastewater treatment system by transporting liquid matter to said system by a means other than through the sewer system may do so if the quantity, quality, type, and character of the liquid waste to be deposited in the system is of a type permitted under the laws of the City, and consists solely of organic or biodegradable waste from septic tanks and cesspools.

Such fees shall be based on two factors, a flat fee designed to pay for testing and the cost of administration and billing and a volume charge.

To simplify the administration and accounting for the material dumped, the volume charge will be based on the total volume of the tank used, rather than a measurement of the actual volume of material in the tank. The OMI staff has the right to measure any tank to determine the volume if there is any question about the reported volume.

The septage disposal fee shall be as follows:

Flat fee for administration and testing	\$33.25
Volume charge	\$ 0.1425 per gallon

4.0 EXTRA MONITORING FOR HIGH STRENGTH WASTES

When regulations require monitoring of wastewater from any user, whether for extra strength or for high discharges, that user shall pay a monitoring charge consisting of all costs for personnel, materials and equipment necessary to collect and analyze samples of the wastewater and shall also pay an additional administrative charge of 10% of the cost of collection and analysis.

5.0 PERMIT APPLICATION FEES

All applicants required to obtain a Wastewater Contribution Permit shall pay permit fee, at the time their application is filed with the City, of \$100.00 to cover the costs of checking and processing said Application. No application shall be accepted by the City unless the fee is paid at the time of filing.

Resolution 2007-03; page 4

6.0 EFFECTIVE DATE:

The rates specified hereinabove shall be come effective during the month of April, 2007 as appropriate.

This Resolution shall become effective upon its adoption by the City Commission and publication in the official City newspaper.

PASSED BY THE GOVERNING BODY OF THE CITY OF DODGE CITY, KANSAS this the 2nd day of April, 2007.

V. JAMES SHERER, MAYOR

ATTEST:

NANNETTE POGUE, CITY CLERK

RESOLUTION NO. 2007- 04

**A RESOLUTION ESTABLISHING FEES AND RATES FOR SOLID WASTE
COLLECTION SERVICE IN THE CITY OF DODGE CITY**

WHEREAS, for the peace, health, safety, and welfare of the citizens of Dodge City, it is deemed necessary for the City to provide Solid Waste Collection service to its citizens; and

WHEREAS, such Solid Waste Collection services includes both scheduled and non-scheduled garbage, refuse and trash pickup and disposal, and;

WHEREAS, because of current Ford County Landfill regulations, yard waste must be separated from municipal solid waste, now requiring the City to make separate collections, and;

WHEREAS, it is necessary for each and every citizen of the City of Dodge City to pay a fair and equitable share of the cost of this Solid Waste Collection Service.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the City of Dodge City, Kansas:

Section 1: REPEAL: Resolution 2006-05; adopted on the 20th day of March, 2006, is hereby repealed.

Section 2: SERVICE TO DWELLINGS:

2.1 Dwellings shall include all single family residences, duplexes, or two family dwellings. Fees for dwellings shall be \$14.33 per month per dwelling plus an additional fee of \$1.15 per month per dwelling for recycling and the handling of disposal of household hazardous wastes.

2.2 Multiple family dwellings shall be all residential buildings, except hotels or motels, having three (3) or more separate living units. Fees for multiple family dwellings shall be \$14.33 for the first dwelling unit and \$8.55 for each additional dwelling unit plus an additional fee per month per unit of \$1.15 for recycling and the handling of disposal of household hazardous wastes.

2.3 Special fees. In addition to the base rates provided herein above, special fees shall be charged in those cases where the Sanitation Department personnel shall be required to collect garbage, refuse and trash, at a location other than an alley, curb, or other normal Sanitation vehicle collection point.

2.3.1 For those points of pickup located up to 30 feet from a normal vehicle collection point, a special fee of \$23.29 per month shall be charged.

2.3.2 For those points of pickup located between 30 feet and 50 feet from a normal collection point, a special fee of \$29.92 per month shall be charged.

2.3.3 For those points of pickup located between 50 feet and 80 feet from a normal collection point, a special fee of \$43.27 per month shall be charged.

2.3.4 Sanitation Department personnel shall not collect garbage, refuse or trash located more than 80 feet from a normal vehicle collection point.

Section 3. SERVICE TO HOME OCCUPATIONS

Home occupations and similar activities, but not including child care facilities, shall pay a \$14.33 per month fee for the residence and shall also pay an additional \$14.33 per month fee for service to the home occupation. Such home occupations shall also pay an additional \$1.15 each for the residence and for the home occupation for recycling and the handling and disposal of household hazardous wastes.

Section 4. SPECIAL CONDITIONS

Any special conditions not included in the above rate schedule shall be determined by the Director of Public Works, subject to the approval of the Governing Body.

Section 5. YARD WASTE: As the Ford County Landfill requires that all yard wastes be separated from solid waste and that all yard wastes cannot be bagged, the City of Dodge City requires all residents desiring to have their yard waste disposed of by the City shall rent a container, provided by the City, for a cost of \$2.28 per month.

Section 6. EFFECTIVE DATE: This Resolution shall become effective upon its adoption by the City Commission and publication in the official City newspaper.

PASSED BY THE GOVERNING BODY OF THE CITY OF DODGE CITY, KANSAS this the 2nd day of April, 2007.

V. JAMES SHERER, MAYOR

ATTEST:

NANNETTE POGUE, CITY CLERK

2007 RATES

WATER - 1.71 PER 1000 GAL. 6.85 ADMIN. FEE

SEWER - 1.70 PER 1000 GAL. 5.10 ADMIN. FEE

RES. AVG. 6393 GAL. 15.97

COMM. AVG. 25708 GAL. 48.80

DRAINAGE \$1.05 PER UNIT

REFUSE 14.33 + 1.15 (15.48) 9.70 ADDL. UNITS

GRASS CART 2.28 EACH

SWT CONSUMPTION TIMES .032

SALES TAX .01 CITY

.01 COUNTY

.015 HORSETHIEF

.053 STATE

TOTAL OF .0745 FOR BUSINESS

NO SALES TAX ON RESIDENTIAL

NEW RATES

NEW SERVICE - \$25.00

NEW SERVICE AFTER HRS - \$50.00

RECONNECT - \$35.00

RECONNECT AFTER HRS - \$50.00

SHUT OFF FOR REPAIR - \$25.00



City of Dodge City

PO Box 880 • Dodge City KS 67801 • Phone: 620/225-8160 • Fax: 620/225-8184

Memorandum

To: City Commissioners
Jeff Pederson, City Manager
From: Paul Lewis, Parks & Recreation Director
Cc: Paul Meininger, Golf Pro
Date: March 28, 2007
Subject: Mariah Hills Revised Fees and Charges

A handwritten signature in black ink, appearing to be "P. Lewis", located to the right of the "To:" line.

Through recent meetings of the Golf Course Advisory Board, user fees and season pass rates were discussed. Attached with this memo is a resolution revising certain charges as recommended by the Advisory Board.

Principle changes to the existing fees are as follows:

- Adult daily fee rates are increased by \$3 and Junior daily fees increased by \$2.
- Season pass rates for singles and family are increased by \$25.
- The five day single pass is eliminated due to minimal usage.
- Senior passes are proposed to raise \$65 and will now include weekends and holidays as opposed to the current 5 day plan.
- Trail fees for private carts increased by \$1.

The current fees have been in place since 2005. Based on current utilization, the proposed rates should generate an additional \$23,000 in revenue to offset operational expenses.

These changes are recommended by the Advisory Board after reviewing current rates at Mariah Hills and comparing fees with other municipal courses around the state. Attached with this memo is the comparison data from comparable municipal courses

Dodge City is fortunate to have an excellent golf facility in Mariah Hills and in recent years that has created the opportunity to host some major events including the NJCAA National Championship and the KGA Junior Amateur. Most players who come from outside the area are genuinely impressed at the quality of the course and surprised by the economical fees. The proposed fees and charges outlined in this resolution represent a fair and reasonable charge for use of that facility and staff recommends the resolution be approved.

I will be happy to provide additional information or address any questions you might have.

RESOLUTION NO. 2007-05

**A RESOLUTION ESTABLISHING FEES AND REGULATIONS
FOR MARIAH HILLS GOLF COURSE**

WHEREAS, The City maintains and operates the Mariah Hills Golf Course to provide recreational opportunities for the citizens of Dodge City; and

WHEREAS, The City desires to establish a reasonable and equitable schedule of fees and charges necessary to provide these facilities at a uniform cost to all users; and

WHEREAS, The creation of policies and regulations are necessary in order to maintain the golf course and facilities and effectively administrate their use,

NOW, THEREFORE be it resolved by the governing body of the City of Dodge City that the following schedule of fees and regulations be established.

Section I. Definitions

- A. Junior - Juniors shall be defined as anyone fifteen (15) years of age and younger.
- B. Students – Students shall be defined as anyone not yet graduated from high school or less than eighteen (18) years of age.
- C. Senior- Seniors shall be defined as anyone 62 years of age and older.

Section II. Daily Fees

- A. The following are hereby established as daily user fees at Mariah Hills Golf Course.
 - 1) Daily Fees
 - a. Monday through Friday \$17/person
 - b. Weekends and Holidays \$20/person
 - 2) Twilight Fees \$12/person
 - 3) Junior Fee \$9/person
 - 4) Surcharge
 - a. players with Adult memberships \$3/person
 - b. players with Student memberships \$1/person
 - 5) Golf Cart Trail Fee \$8/day

Section III. Season Passes

- A. The following season passes shall be available at Mariah Hills.
 - 1) Single 7 Day \$400
 - 2) Family \$590
 - 3) Senior \$300
 - 4) Student \$150

Section IV. School Team Memberships

- A. A Team Membership plan for team members and coaches is available to any local school district or community college sponsoring a competitive golf team.
 - 1) High School Teams
 - a. Fees for high school team members and coaches are \$75 per player.
 - b. Team memberships may be used Monday – Friday for team practices and events and are valid only during the team’s regular season of practice and competition.
 - c. Any team member wishing to purchase a Student membership will receive credit for the paid Team membership and is required to pay only the difference between the Team and Student membership fees.
 - 2) College Teams
 - a. Fees for college team members and coaches are \$275 per player.
 - b. Team Memberships are valid everyday during Fall and Spring semesters.
 - c. Any team member wishing to purchase a Single 7 day membership will receive credit for the paid Team membership and is required to pay only the difference between the Team and Single 7 day membership fees.
 - 3) Team memberships are exempt from daily surcharges.
 - 4) Coaches are allowed to practice and play with their players during the season for all team functions and practices. If a coach wishes to play outside of a team function, he shall be required to pay a daily fee or purchase a season pass.

Section V. Special Promotions

- A. Tournament Rates – A tournament rate of \$15 per player will be available to any event with 50 or more players.
- B. The Golf Course Advisory Board may from time to time determine special promotional rates and fees in order to promote the golf course. Such promotions shall be approved by the City Manager prior to publication and/or implementation.

Section V. Effective Date

- A. This Resolution shall take effect following its adoption by the Governing Body.

ADOPTED AND APPROVED by the Governing Body of the City of Dodge City this 2nd day of April, 2007.

V. JAMES SHERER, MAYOR

ATTEST:

NANNETTE POGUE, CITY CLERK

Golf Fees Comparison

2007 Fees

	Daily Fees			Season Passes					Surcharge
	Weekday	Weekends	Student	Single	Husband & Wife	Family	Youth	Senior	
Salina	\$13.50	\$15.50		567	856	N/A	142	N/A	
Garden City	\$20.00	\$25.00	\$7.00	400	N/A	565	100	300	\$2- Sat/Sun/Holidays
Wellington	\$13.50	\$16.50	10.50/12.50	475	550	625	150	325	
Winfield	\$15.00	\$16.00	\$7.00	445	545	645	165	340	\$5 - Sat/Sun/Holidays
Hutchinson	\$16.00	\$18.00		440	630	760	150	365	\$2 per round
Wichita	\$18.00	\$20.00	\$9.00	725	885	N/A	125	75	\$4 weekday/\$5 weekend/ \$9.50 senior
Wichita (Auburn Hills)	\$21.00	\$26.00	\$13.00	725	885	N/A	125	75	\$4 weekday/\$5 weekend/ \$9.50 senior
Dodge City (current)	\$14.00	\$17.00	\$7.00	375	N/A	565	150	235	\$3 adult / \$1 youth
Dodge City (proposed)	\$17.00	\$20.00	\$9.00	400	N/A	590	150	300	\$3 adult / \$1 youth
High	\$21.00	\$26.00	\$13.00	\$725.00	\$885.00	\$760.00	\$165.00	\$365.00	
Low	\$13.50	\$15.50	\$7.00	\$375.00	\$545.00	\$565.00	\$100.00	\$75.00	
Average	\$16.38	\$19.25	\$8.60	\$519.00	\$725.13	\$632.00	\$138.34	\$245.00	

Memorandum

To: Jeff Pederson, City Manager
From: Nannette Pogue, Finance Director/City Clerk *NP*
Date: March 28, 2007
Re: Discussion and Approval of Tax Abatement Request from Kimbroy Properties, LLC

Bill and Kim Cunningham, Kimbroy's Properties, LLC has requested a tax abatement for the construction of a Best Western Hotel. The project is a 66 room hotel with indoor pool/hot tub, 3 story, 39 suites, 6 jacuzzi suites, high speed internet, microwave/refrigerator in every room, balcony rooms, 2 story lobby, elevator, meeting rooms, fitness center, business center, gift shop and guest laundry. The proposed cost of the project is \$3,700,000. The tax abatement request is 100% abatement for the first five years and 50% abatement for years 6-10. The request is the same as the abatement given to another hotel property that is currently being constructed. The request was made in order to fairly compete with that hotel. In order for a tax abatement to be granted for a hotel project, the project would need to be financed with Industrial Revenue Bonds.

The Tax Abatement Committee has met and reviewed the application and cost benefit analysis. The recommendation of the committee is the same recommendation that was made by the committee for the David, Inc. project. That is 100% abatement year 1, 90% abatement year 2, 80% year 3, 70% year 4, 60% year 5. This recommendation is being made to encourage additional quality hotel rooms in Dodge City. In addition to this abatement, it was suggested that an additional in lieu of payment be made to DCCC to include a hospitality program as part of their curriculum. They also understand that a different recommendation was made by the City Commission for the previous request and understands that a different recommendation may also be made on this one.

While it is common that the a Resolution of Intent to issue industrial revenue bonds and a public hearing would be held at the same time as the discussion of the tax abatement issue, the Bond Counsel that will be retained to facilitate issuance of the bonds has asked that they know the City Commission's intention prior to the time they present the Letter of Intent. So, if the abatement portion of this issue is recommended, a Letter of Intent and public hearing will be forthcoming at the next City Commission meeting.

Enclosed in your packet is the Cost Benefit analysis for 2 scenarios, one for the requested abatement of 100% for 5 years and 50% for year 6-10 and one for the recommendation of prorated 5 year abatement. Joann Knight will be available at the meeting Monday night to answer any questions regarding the application and the cost benefit analysis.

In the meantime, if you have any questions, please do not hesitate to contact me.

Memorandum

To: City Commission
Jeff Pederson, City Manager
CC: Uniform Committee
From: Mike Klein, Director of Administration *mk*
Date: Tuesday, March 27, 2007
Subject: Uniform Rental Service Contract

Three bids were received and opened on March 13, 2007 at 2:00 p.m. for uniform rental service for City employees. Companies bidding on a two year uniform service contract are as follows:

Aramark Uniform, Wichita, KS	\$ 37,094.50
Western Uniform Service, Garden City, KS	\$ 39,681.20
Unifirst Corporation, Amarillo, TX	\$ 49,757.84

Bid tabulation is attached for your review.

The Uniform Committee, consisting of Kim Higby, Water Department; John Beard, Civic Center; Chad Kirk, Construction; Daren Wright, Airport; Kenny Myers, Sanitation; Rod Musick, Street Department; and Matt Lowery, Golf Course; convened on February 15, 2007 to review specifications prior to the bid opening. On March 20, 2007, the Committee reconvened to select a uniform company based on the bids received. It is the consensus of the Uniform Committee to recommend **Aramark Uniform Service of Wichita, Ks.** for a **two year uniform rental contract**. If you have any questions or need additional information, please contact my office.

Type and Number of Uniforms Needed

Polo/Jean	10 employees
Industrial Shirt/Jean	32 employees
Industrial Safety Shirt/Pant	18 employee
Industrial Shirt/Pant	3 employee
Polo Shirt	4 employees
Industrial Shirt	1 employee
Total	68

Price Per Week Per Uniform

	Aramark	Western	Unifirst
Polo/Jean	6.00	7.20	6.71
Industrial Shirt/Jean	5.00	5.40	6.05
Industrial Shirt/Pant	4.00	4.90	4.84
Safety Shirt/Pant	5.00	5.70	8.80

Uniform Rental Service Bids

Company	Garment Type	Price per week	Price per piece
Aramark	Polo Shirt	3.00	.60
Wichita, KS.	Denim Jean	3.00	.60
	Industrial Shirt	2.00	.40
	Industrial Pant	2.00	.40
	Safety Shirt	3.00	.60
Western Uniform	Polo Shirt	4.25	.85
Garden City, KS	Denim Jean	2.95	.59
	Industrial Shirt	2.45	.49
	Industrial Pant	2.45	.49
	Safety Shirt	3.25	.65
Unifirst	Polo Shirt	2.75	.55
Amarillo, TX.	Denim Jean	3.96	.80
	Industrial Shirt	2.09	.42
	Industrial Pant	2.75	.55
	Safety Shirt	6.05	1.21

Total Cost

	Aramark	Western	Unifirst
Cost per week	336.00	381.55	446.71
X 52 weeks	17,472.00	19,840.00	23,228.92
X 2 years	34,944.00	39,681.20	46,457.84
Polo Buy out	4.25ea.\$654.50	No charge	10.00 ea \$3300
First time set up	\$1496.00	No charge	No charge
Total Cost	37,094.50	39,681.20	49,757.84

Overall Comparison

	Aramark	Western	Unifirst
Contract	2 year	2 year	3 year
Uniform Upgrades	No charge		No charge
New employee charge	No charge	19.75	No charge
Size Change	No charge	19.75	No charge
New Employee, New	No	No	No

Uniforms			
EPA charge per account/per week	No charge	7.00 per week	2.00 per stop
Loss Charges			
Shirt	12.00	14.25	14.00
Pants	12.00	15.50	18.90
After 6 months			
Shirt	8.00	14.25	14.00
Pants	8.00	15.50	18.90
Rugs: 3 x 4	1.90	1.60	2.00
3 x 5	NA	1.90	2.00
3 x 10	4.00	3.70	4.75
4 x 6	2.75	NA	3.25
Dodge City Rugs	3.00	3.80	3.00
Price increase after 1 year	No charge	No charge	5%
Shop towels	.05	.09	.08
Emblem installation for new employees	No charge	No charge	4.00 per shirt

Memorandum

*To: Jeff Pederson, City Manager
City Commission*

From: Mike Klein, Director of Administration MK

Date: Wednesday, March 28, 2007

*Subject: Electric Dept. Aerial Bucket Truck Bids
2007 Budget Funds and Amounts
MERF \$80,000.00*

Three Bids were received and opened on March 27, 2007 at 2:00 p.m. for a 2007 Heavy Duty 5500 Truck with Articulated Aerial unit and Utility Box. This unit will be utilized by the Dodge City Electric Department for maintaining traffic signals, overhead electric work and light repairs. The new unit will be replacing a 1999 Chevrolet 3500 HD Duralift Aerial unit with 59,787 miles and 5752 hours. The aerial unit has developed electrical and hydraulic problems. The vehicle has been to various repair shops over the past two years. We fix one problem and developed a new problem. The purchasing department offered two options for the disposal of the 1999 Chevy. Option one is a cash value, private contractor could buy the unit for cash. Cash option varies from \$ 6751.00 to \$ 11,111.00. Option two is a trade in value from the dealers bidding on the new unit. Staff is recommending to utilize the old unit as a trade in.

The following are the bids received:

Frontier Ford, Dodge City, KS

2007, Ford F 5500	\$ 32,027.00
Versa Lift 236 MHI with utility box	\$ 54,126.00
Total	\$ 86,153.00
Less Trade In	\$ 12,000.00
Total Bid	\$ 74,153.00

Terex Utilities, Watertown, SD.

2007, Chevrolet CC 5500	\$ 30,107.00
Terex High Ranger TL37M with utility box	\$ 54,466.00
Total	\$ 84,573.00
Less Trade In	\$ 7,500.00
Total Bid	\$ 77,073.00

Altec Industries, St. Joseph, MO.

2007, Ford F 5500		\$ 28,099.00
Altec TA37M with utility box		\$ 60,559.00
	Total	\$ 88,658.00
	Less Trade In	\$ 10,000.00
	Total Bid	\$ 78,658.00

Based on the bids received, Staff would recommend the purchase of the 2007 Ford F 5500 with the Versa Lift 236 MHI with utility box from **Frontier Ford, Dodge City, Kansas, in the amount of \$ 74,153.00.** This is \$ 5,847.00 under the MERF Budget for this item.

If you have any questions or need additional information, please contact my office.

Memorandum

*To: Jeff Pederson, City Manager
City Commission*

From: Mike Klein, Director of Administration MK

Date: Wednesday, March 28, 2007

*Subject: Animal Control Van w/Transport Cages
2007 Budget Funds and Amounts
MERF \$40,000.00*

Two Bids were received and opened on March 27, 2007 at 2:00 p.m. for a 2007 ¾ Ton Heavy Duty Cargo Van with Animal Transport Cages. The city purchased the same type of animal control vehicle in 2006. Animal Control personnel are very pleased with the unit and its operations. The new unit will be replacing a 2001 Ford Explorer with 81,841 miles. Staff recommends to accept the trade in value for the 2001 Ford Explorer.

The following are the bids received:

Frontier Ford, Dodge City, KS

2007 ¾ Ton Heavy Duty Cargo Van with Animal Transport Cages	\$ 28,588.00
Less trade in	4,500.00
Total Bid	\$ 24,088.00

Magouirk Chevrolet, Dodge City, KS

2007 ¾ Ton Heavy Duty Cargo Van with Animal Transport Cages	\$ 29,401.00
Less trade in	2,500.00
Total Bid	\$ 26,901.00

Based on the bids received, Staff would recommend the purchase of the 2007 ¾ Ton Animal Control Van with Animal Transport Cages from **Frontier Ford, Dodge City, Kansas**, in the amount of \$ 24,088.00. This is \$ **15,912.00 under the MERF Budget** for this item.

If you have any questions or need additional information, please contact my office.

Memorandum

*To: Jeff Pederson, City Manager
City Commission*

From: Mike Klein, Director of Administration MK

Date: Wednesday, March 28, 2007

*Subject: 2007, Detective Vehicle Bids
2007 Budget Funds and Amounts
MERF \$42,000.00*

Four Bids were received and opened on March 27, 2007 at 2:00 p.m. for two (2), four door sedans for the Detective Bureau. The new units will be replacing a 1997 Chevy Lumina with 56,673 miles and a 1999 Ford Taurus with 58,709 miles. Both vehicles are used in the Detective Bureau at the current time. Staff's recommendation is to use both of the vehicles as city travel vehicles and to dispose of the 1997 Ford Taurus with 148,784 miles, the current travel vehicle. This unit will be sold at the spring City Surplus Auction. The city travel vehicle fleet will consist of, 2006 Buick LaCrosse, 1999 Ford Taurus and 1997 Chevy Lumina.

The bids received are as follows:

Magouirk Chevrolet, Dodge City, KS

2007, Chevy Impala LT	\$ 17,874.00 ea.	\$ 35,748.00
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G&G Motors, Dodge City, KS

2007, Buick LaCrosse CX	\$ 18,237.00 ea.	\$ 36,474.00
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Frontier Ford, Dodge City, KS

2007, Ford 500	\$ 20,617.50 ea.	\$ 41,235.00
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Lopp Motors, Dodge City, KS

2007, Dodge Charger	\$ 22,250.00 ea.	\$ 44,500.00
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Based on the bids received, staff would recommend the purchase of the 2 , 2007 Chevy Impala's from **Magouirk Chevrolet of Dodge City for a total bid of \$ 35,748.00**. This purchase is \$ **6,252.00** under the **MERF Budget**.

If you have any questions or need additional information, please contact my office.