

CITY COMMISSION MEETING AGENDA

City Hall Commission Chambers

Monday, December 21, 2020

7:00 p.m.

MEETING #5173

This will be an entirely virtual meeting, and there are two ways to watch and listen in real-time:

1. Watch live on our Facebook page at www.facebook.com/cityofdodgecity

2. Or watch it on our Vimeo page at www.vimeo.com/cityofdodgecity.

Comments on these streams will be open to be utilized for the Visitors Section. The meeting will be archived on both sites to be viewed after the live video has ended.

CALL TO ORDER

ROLL CALL

INVOCATION BY Corky Spitler of Christ the King Lutheran Church

ELECTION OF MAYOR AND VICE MAYOR

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

SUBMIT QUESTIONS OR COMMENTS

PETITIONS & PROCLAMATIONS

VISITORS (Limit of five minutes per individual and fifteen minutes per topic. Final action may be deferred until the next City Commission meeting unless an emergency situation does exist).

CONSENT CALENDAR

1. Approval of City Commission Meeting Minutes, December 7, 2020;
2. Appropriation Ordinance No. 23, December 21, 2020;
3. Approval of KDOT Reimbursement for Public Transportation Vehicle.

ORDINANCES & RESOLUTIONS

Resolution No. 2020-30: A Resolution Establishing Fees and Rates for Water Utility Services for the City of Dodge City. Report by Finance Director, Nicole May.

Resolution No. 2020-31: A Resolution Establishing Fees and Rates for Sanitary Sewer Service for the City of Dodge City. Report by Finance Director, Nicole May.

Resolution No. 2020-32: A Resolution Establishing Fees and Rates for Solid Waste Collection Service in the City of Dodge City. Report by Finance Director, Nicole May.

Resolution No. 2020-33: A Resolution Establishing Fees and Rates for Storm Water Utility Service for the City of Dodge City. Report by Finance Director, Nicole May.

UNFINISHED BUSINESS

Covid and Mask Update

NEW BUSINESS

1. Approval of 2021 Legislative Policy. Report by Assistant City Manager/Public Affairs, Ernestor Dela Rosa.
2. Approval of Bids for McCaustland #2 Realignment. Report by Director of Engineering, Ray Slattery.
3. Approval of Purchase of Chlorking Regeneration Cells for the Long Branch Lagoon. Report by Director of Parks & Facilities, Troy Brown.
4. Approval of Appointment to Hose Thief Benefit District Reservoir Board of Directors. Report by Director of Parks & Facilities, Troy Brown.
5. Approval of Drug & Alcohol Sur Tax Grants. Report by Finance Director, Nicole May.
6. Approval of Bid for 1 Ton Flatbed Truck for Utilities Department. Report by Director of Administration, Ryan Reid.

OTHER BUSINESS

1. Sparks Funding Allocation
2. Discussion of Commission Vacancy Process

STAFF REPORTS

ADJOURNMENT

CITY COMMISSION MEETING MINUTES

City Hall Commission Chambers

Monday, December 7, 2020

7:00 p.m.

MEETING #5172

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CALL TO ORDER

ROLL CALL Vice Mayor Rick Sowers, Commissioners Kent Smoll, Brian Delzeit, Joseph Nuci, Mayor Joyce Warshaw joined in on zoom.

INVOCATION BY Corky Spitler of Christ the King Lutheran Church

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

Commissioner Kent Smoll made a motion to accept the agenda as presented. Commissioner Joseph Nuci seconded the motion. The motion carried 5 – 0.

SUBMIT QUESTIONS OR COMMENTS

PETITIONS & PROCLAMATIONS

VISITORS (Limit of five minutes per individual and fifteen minutes per topic. Final action may be deferred until the next City Commission meeting unless an emergency situation does exist).

CONSENT CALENDAR

1. Approval of City Commission Work Session Minutes, November 16, 2020;
2. Approval of City Commission Meeting Minutes, November 16, 2020;

3. Approval of Joint City/County Commission Meeting;
4. Appropriation Ordinance No. 22, December 7, 2020;
5. Cereal Malt Beverage License:
 - (a) Murphy Oil USA, Inc. 1907 North 14th Avenue.
 - (b) Pizza Hut #035923, 110 Frontview Street.

Commissioner Brian Delzeit moved to approve the consent calendar as presented.
Commissioner Kent Smoll seconded the motion. The motion carried 5 - 0.

ORDINANCES & RESOLUTIONS

Ordinance No. 3749: An Ordinance Establishing A Rural Housing Incentive District Within the City and Adopting a Plan for the Development of Housing and Public Facilities in such District, and Making Certain Findings in Conjunction Therewith (Candletree 6) was approved on a motion by Commissioner Joseph Nuci. Commissioner Kent Smoll seconded the motion. The motion carried 5 -0.

Resolution No. 2020-29: A Resolution Describing and Defining the Boundary of the City of Dodge City was approved on a motion by Commissioner Kent Smoll. Commissioner Brian Delzeit seconded the motion. The motion carried 5 - 0.

UNFINISHED BUSINESS

NEW BUSINESS

1. Commissioner Brian Delzeit moved to approve the quote from Klotz Sand Co.in the amount of \$1,249,233.33 for infrastructure improvements for Candletree 6. Commissioner Joseph Nuci seconded the motion. The motion carried 5 – 0.
2. Commissioner Kent Smoll moved to approve the CDBG-CV Grant Fund Request for Cisco Plumbing, LLC., Panderia Arcoiris, and Tiangus Store. Commissioner Joseph Nuci seconded the motion.

OTHER BUSINESS

STAFF REPORTS

EXECUTIVE SESSION

At 7:40 pm Commissioner Kent Smoll moved to recess into executive session pursuant to the privileged consultation with the city's attorney exception found in K.S.A. 75-

4319(b)(2). The justification for closing the meeting is to discuss legal advice from counsel. Session will include Commissioners, City, Manager Nick Hernandez, City Attorney, Brad Ralph, City Clerk, Connie Marquez. The open meeting will resume in the City Commission Chambers in 10 minutes at 7:50 pm. The commission will not take action upon returning to open session and prior to adjournment. Commissioner Joseph Nuci seconded the motion.

At 7:52 pm Commissioner Kent Smoll moved to recess into executive session pursuant to the privileged consultation with the city’s attorney exception found in K.S.A. 75-4319(b)(2). The justification for closing the meeting is to discuss legal advice from counsel. Session will include Commissioners, City, Manager Nick Hernandez, City Attorney, Brad Ralph. The open meeting will resume in the City Commission Chambers in 5 minutes at 7:57 pm. The commission will not take action upon returning to open session and prior to adjournment. Commissioner Joseph Nuci seconded the motion.

ADJOURNMENT

Commissioner Joseph Nuci moved to adjourn the meeting. Commissioner Rick Sowers seconded the motion. The motion carried 5 – 0.

ATTEST:

Mayor

City Clerk



Memorandum

To: City Commission
From: Ernestor De La Rosa, Assistant City Manager
Date: December 21, 2020
Subject: KDOT Reimbursement for Public Transportation Vehicle

Recommendation: City Staff recommends approval of reimbursement to the Kansas Department of Transportation (KDOT) for \$35,933.60 after a Public Transportation Vehicle was totaled in September 2020 and insurance payment was received.

Background: On September 16, 2020 one of our drivers with the Dodge City Public Transportation program while on duty was involved in a traffic accident at no fault of their own. The transportation bus was totaled, and the City's insurance paid the City the estimated value of the vehicle minus the \$5,000 for the deductible. The total check received was in the amount of \$44,917.

Justification: For years, the KDOT public transportation program has paid 80% of all public transportation vehicles operated within the Dodge City Public Transportation program. Per KDOT's policies and guidelines, anytime a public transportation vehicle is involved in an accident or is sold, 80% of the amount paid or received is reimbursed to KDOT.

The vehicle was included in the Public Transportation grant application for fiscal year 2021-2022 and is estimated to be replaced in the fall of 2021.

Financial Considerations: \$35,933.60 (80%) of the \$44,917.00 will be reimbursed to KDOT. The other 20% will be kept by the City.

Legal Considerations: None.

Attachments: Copy of Purchase Requisition and check received from our insurance carrier, Midwest Public Risk.

Midwest Public Risk

Payee: City of Dodge City
Check Number: 12883
Date of Check: 11/19/2020
Invoice Number:
Invoice Date:

Line Item Description	Claim Number	Loss Date	Claimant	From Date	To Date	Memo	Invoice Number	Amount
Auto Physical Damage	MPR200633	9/16/2020	City of Dodge City					\$44,917.00

Check Amount: \$44,917.00

COPY

Thomas McGee on behalf of

Midwest Public Risk - PC
P O Box 219435
Kansas City, MO 64121-9435

18-69
1010

012883

UMB

MO

Check Date 11/19/2020

PAY Forty Four Thousand Nine Hundred Seventeen Dollars and No Cents

*****\$44,917.00

TO
THE
ORDER
OF

City of Dodge City
806 N Second
Dodge City, KS 67801

VOID AFTER 90 DAYS

Thomas M. English

⑈012883⑈

⑈101000695⑈

⑈9872293649⑈



Memorandum

To: Nick Hernandez, City Manager and City Commissioners
From: Nicole May, Finance Director
Date: December 15, 2020
Subject: Utility Rates
Agenda Item: Ordinances and Resolutions

Recommendation: I recommend the approval of: Resolution No. 2020-30, setting fees for the water utility; Resolution No. 2020-31, setting fees for the sanitary sewer services; Resolution No. 2020-32, setting fees for solid waste collection; and Resolution No. 2020-33, setting fees for the storm water utility service for the City of Dodge City.

Background: In March of 1992, the City Commission adopted Ordinance No. 2997 that sets forth an annual review of utility rates. Rates for utility service are set by the City Commission through adoption of the appropriate ordinance. City Code requires the commission to review rates annually to ensure adequate income is received to cover operational maintenance, capital and debt requirements. At a minimum, the rates for each utility shall be adjusted by the amount of increase in the Consumer Price Index for all Urban Consumers (CPI-U). The CPI-U is tabulated by the Bureau of Labor Statistics. Information obtained indicates that the 5 year average for the CPI-U for water, sewer, and trash collection services for the year 2019 was 3.7%. From this figure, the City of Dodge City will base their increase for water, wastewater, solid waste services and stormwater for 2020. All rates and base fees will be increased by 3.7%. Both the Resolution establishing rates for water and the Resolution establishing rates for sanitary sewer include a section that allows the City to charge one and one half the rate for service outside the city limits. To date, the City has not charged the one and one half rate for services outside the city limits. Utility rates are normally increased earlier in the year, but due to the COVID pandemic rates were not increased at the normal time. For 2021, utility rates will be evaluated in June and for 2022 we plan to go back to evaluating rates in March.

All fees including Industrial fees have been increased for the sanitary sewer fund. This will include the negotiated rates charged to National Beef, Nor-Am and Mid-America Washout

Justification: The fee increases are part of an annual review of the fees to ensure adequate income is received to cover the costs of operation, capital and debt.

Financial Considerations: As the operational costs increase, the fees will keep pace to cover the costs of operations, debt payments and capital costs. We continue to make sure the wastewater revenues are adequate to cover future bond payments.

Purpose/Mission: Allowing continued and on-going improvements to the City's utility infrastructure.

Legal Considerations: None

Attachments: Resolutions

RESOLUTION NO. 2020-30

A RESOLUTION ESTABLISHING FEES AND RATES FOR WATER UTILITY SERVICE FOR THE CITY OF DODGE CITY.

WHEREAS, for the peace, health, safety, and welfare of the citizens of Dodge City, it is deemed necessary for the City to provide water utility service to its citizens; and

WHEREAS, it is necessary for each and every resident using the water utility of Dodge City to pay a fair and equitable share of the cost of operation for said utility; and

WHEREAS, Chapter 15, Article I, Section 123 requires the rates for water usage by all residents of the City to be set annually by Commission Resolution.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the City of Dodge City, Kansas, that the following shall be the fee schedule for Water Utility Service in Dodge City.

Section 1: REPEAL: Resolution 2019-04; adopted on the 4th day of March, 2019, is hereby repealed.

Section 3: RATES ESTABLISHED:

A. Fees for residents within the corporate limits of the City of Dodge City:

New Service Connection Fee	\$26.00
New service connection fee	\$52.00
After normal business hours, Saturdays, Sundays and Holidays	
Monthly Base Fee	\$ 8.89
Cost per thousand Gallons water	\$ 2.39
Kansas Water Protection fee	
Per thousand gallons water	\$.032

Sales Tax for Commercial Accounts
No Sales Tax on Residential Service

B. Fees for the residents within the service area of the City of Wright shall be the same as those listed above, plus any additional fees that were established when the City of Wright was originally provided with water service through the City of Dodge City's Water Utility.

- C. Fees will be one and one half times outside the corporate limits of Dodge City or the area serviced by the Wright Improvement District.

Section 4: LATE FEE: All bills for utility services furnished by the City are payable as specified under Chapter 15, Article I, Section 124. Failure to pay the total utility bill on the required date will result in a charge equal to 10% of the bill.

Section 5: DELINQUENCY FEE: a delinquency fee of \$40.00 will be charged to the past due account if not paid by the reminder due date

Section 6: RESTORATION OF SERVICE AFTER DISCONTINUANCE: Should the utility services be discontinued for being delinquent as outlined in Chapter 15, Article 1, Section 127, service shall be restored upon the payment of all rates, charges, penalties, and delinquency fees due. An additional charge for restoring service on Saturdays, Sundays and holidays is \$15.00.

Section 7: A fee of \$25.00 shall be charged to shut off water service for repair.

Section 8. New utility service applications will be required to provide a current signed and dated lease agreement prior to utility service being granted. The lease agreement will have the current lessee's name that is applying for utility service plus the landlord's name, address and phone number. The lease agreement shall be signed by both parties with current dates. Copies of the lease agreement will be required. If the applicant is delinquent for prior utility services, all delinquent accounts shall be paid and current before utility services is granted.

Section 9. EFFECTIVE DATE: The rates specified hereinabove shall be come effective during the month of January, 2021 as appropriate and upon its adoption by the City Commission and publication in the official City newspaper.

PASSED BY THE GOVERNING BODY OF THE CITY OF DODGE CITY, KANSAS, this 21st day of December, 2020.

Mayor

ATTEST:

Connie Marquez, City Clerk

RESOLUTION NO. 2020-31

A RESOLUTION ESTABLISHING FEES AND RATES FOR SANITARY SEWER SERVICE FOR THE CITY OF DODGE CITY.

WHEREAS, for the peace, health, safety, and welfare of the citizens of Dodge City, it is deemed necessary for the City to provide wastewater collection and treatment service to its citizens; and

WHEREAS, such wastewater collection and treatment services includes residential, commercial, and industrial users; and

WHEREAS, Federal Regulations require that all users pay a fair and equitable share of the collection of wastewater and for the costs of treatment plant construction, operation and maintenance, and replacement costs.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the City of Dodge City, Kansas, that the following shall be the fee schedule for Sewer Service in Dodge City.

Section 1: REPEAL: Resolution 2019-05 adopted on the 4th day of March, 2019 is hereby repealed.

Section 2: SEWER USE FEES:

Sewer use fees to pay for the cost of collection and treatment of wastewater, for operation and maintenance of the wastewater collection and treatment system and for the cost of replacement of components of the system shall be established, as set forth herein below:

2.1 Residential Customers

Monthly Service charge	\$17.87
Monthly volume charge per 1,000 gallons	\$2.42

2.2 Mobile Home Parks served by master meter (s)

Monthly service charge	\$17.87
Master meter monthly accumulative reading, Q, multiplied by \$2.42 per 1,000 gallons	A= (Q) (2.42) (1000)
Total Bill =	T= \$17.87 + A

2.3 Commercial Customers with wastewater having strengths not exceeding 300 mg/1 of five day biological oxygen demand (BOD) or 700 mg/1 of total dissolved solids (TDS) per day:

Monthly service charge	\$17.87
Monthly volume charge per 1,000 gallons	\$2.42

2.4 Industrial Customers and Commercial Customers exceeding the BOD and TDS limits set forth in 2.3 hereinabove but not using the City sewer system:

Monthly service charge	\$17.87
Monthly volume charge per 1,000 gallons	\$2.42
Monthly 5 day BOD charge per lb.	\$0.1212
Monthly TDS charge, per lb.	\$0.0746

2.5 Industrial Customers and Commercial customers exceeding the BOD and TDS limits set forth in 2.3 hereinabove and who use the City sewer system shall pay both a monthly service charge, and a monthly volume and strength charge as specified:

Monthly service charge	\$17.87
Monthly volume charge	\$2.42
Monthly 5 day BOD charge per lb.	\$0.1212
Monthly TDS charge, per lb.	\$0.0746

The calculation of the strength charges for BOD and TDS shall be made as follows:

$$SBOD = V_s \times 8.34 \times CBOD \times BOD$$

$$STDS = V_s \times 8.34 \times CTDS \times TDS$$

$$ST = SBOD + STDS$$

Where:

SBOD shall be the strength charge attributable to 5 day biochemical demand

STDS shall be the strength charge attributable to the Total Dissolved Solids

V_s shall be the wastewater volume in million gallons

8.34 shall be the weight of water, pounds per gallon

CBOD shall be the unit charge for 5 day Biochemical Oxygen Demand in dollars per pound

CTDS shall be the unit charge for Total Dissolved Solids in dollars per pound

BOD shall mean five day BOD in mg/l

TDS shall mean Total Dissolved Solids in mg/l

- 2.6 National Beef, which is an industrial customer, has negotiated the following rate to discharge a high volume of wastewater that may exceed the limits allowed for industrial customers. The rate is based on a daily discharge of wastewater regardless of flow.

Volume charge regardless of flow per month	\$1,346.57 per million gallons
BOD ₅ > 2,889,866 lbs. per month	\$0.0347 per pound above parameter
TSS > 2,281,046 lbs. per month	\$0.0347 per pound above parameter
TDS > 1,521,238 lbs. per month	\$0.0347 per pound above parameter
O&G > 1,155,946 lbs. per month	\$0.0347 per pound above parameter

- 2.7 Mid-America Washout, which is an industrial customer, has negotiated the following rate to discharge a high volume of wastewater than may exceed the limits allowed for industrial customers. The rate structure is based on a daily discharge of 50,000 gallons of wastewater.

Volume charge if flow <= 1.5 million gallons per month	\$1,752.32 per million gallons
Volume charge if flow >1.5 million gallons per month	\$2,628.49 per million gallons
BOD > 25,020 lbs. per month	\$ 0.0621 per pound above parameter
TSS > 20,016 lbs. per month	\$ 0.0621 per pound above parameter
TDS > 13,448 lbs. per month	\$ 0.0621 per pound above parameter

- 2.8 Nor-Am Logistics South, LLC, which is an industrial customer, has negotiated the following rate to discharge a high volume of wastewater that may exceed the limits allowed for industrial customers. The rate is based on a daily discharge of wastewater regardless of flow.

Volume charge regardless of flow per month	\$1,346.57 per million gallons
BOD ₅ > 2,889,866 lbs. per month	\$0.0347 per pound above parameter
TSS > 2,281,046 lbs. per month	\$0.0347 per pound above parameter
TDS > 1,521,238 lbs. per month	\$0.0347 per pound above parameter
O&G > 1,155,946 lbs. per month	\$0.0347 per pound above parameter

- 2.9 Fees will be one and one half times outside the corporate limits of Dodge City.

3.0 OTHER TYPES OF CONTRIBUTORS

Any person desiring to use the wastewater treatment system by transporting liquid matter to said system by a means other than through the sewer system may do so if the quantity, quality, type, and character of the liquid waste to be deposited in the system is of a type permitted under the

laws of the City, and consists solely of organic or biodegradable waste from septic tanks and cesspools.

Such fees shall be based on two factors, a flat fee designed to pay for testing and the cost of administration and billing and a volume charge.

To simplify the administration and accounting for the material dumped, the volume charge will be based on the total volume of the tank used, rather than a measurement of the actual volume of material in the tank. The OMI staff has the right to measure any tank to determine the volume if there is any question about the reported volume.

The septage disposal fee shall be as follows:

Flat fee for administration and testing	\$38.27
Volume charge	\$0.1639 per gallon

4.0 EXTRA MONITORING FOR HIGH STRENGTH WASTES

When regulations require monitoring of wastewater from any user, whether for extra strength or for high discharges, that user shall pay a monitoring charge consisting of all costs for personnel, materials and equipment necessary to collect and analyze samples of the wastewater and shall also pay an additional administrative charge of 10% of the cost of collection and analysis.

5.0 EFFECTIVE DATE: The rates specified hereinabove shall be come effective during the month of January, 2021 as appropriate and upon its adoption by the City Commission and publication in the official City newspaper.

PASSED BY THE GOVERNING BODY OF THE CITY OF DODGE CITY, KANSAS, the 21st day of December, 2020.

Mayor

ATTEST:

Connie Marquez, City Clerk

RESOLUTION NO. 2020-32

**A RESOLUTION ESTABLISHING FEES AND RATES FOR SOLID WASTE
COLLECTION SERVICE IN THE CITY OF DODGE CITY**

WHEREAS, for the peace, health, safety, and welfare of the citizens of Dodge City, it is deemed necessary for the City to provide Solid Waste Collection service to its citizens; and

WHEREAS, such Solid Waste Collection services includes both scheduled and non-scheduled garbage, refuse and trash pickup and disposal, and;

WHEREAS, because of current Ford County Landfill regulations, yard waste must be separated from municipal solid waste, now requiring the City to make separate collections, and;

WHEREAS, it is necessary for each and every citizen of the City of Dodge City to pay a fair and equitable share of the cost of this Solid Waste Collection Service.

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the City of Dodge City, Kansas:

Section 1: REPEAL: Resolution 2019-06; adopted on the 4th day of March, 2019, is hereby repealed.

Section 2: SERVICE TO DWELLINGS:

2.1 Dwellings shall include all single family residences, duplexes, or two family dwellings. Fees for dwellings shall be \$18.50 per month per dwelling plus an additional fee of \$4.00 per month per dwelling for recycling and the handling of disposal of household hazardous wastes.

2.2 Multiple family dwellings shall be all residential buildings, except hotels or motels, having three (3) or more separate living units. Fees for multiple family dwellings shall be \$18.50 for the first dwelling unit and \$12.48 for each additional dwelling unit plus an additional fee per month per unit of \$4.00 for recycling and the handling of disposal of household hazardous wastes.

2.3 Special fees. In addition to the base rates provided herein above, special fees shall be charged in those cases where the Sanitation Department personnel shall be required to collect such items as refrigerators, stoves, furniture, etc., and large accumulations of trash or metal. In addition, trash placed by either the poly-kart or dumpster will also be subject to an additional charge.

2.4 Commercial rate. The commercial rate will apply to landlords, contractors, or any other type of business that would require pick up of large accumulations of trash

Special fees for some items are as follows:

ITEM	FEE
Refrigerators	\$5.00 plus any fee for disposal of compressor or refrigerant
Freezers	\$5.00 plus any fee for disposal of compressor or refrigerant
Air Conditioners	\$5.00 plus any fee for disposal of compressor or refrigerant
Stoves, dishwashers or other white goods	\$5.00 per item
Metal goods	\$5.00 per item
Furniture, mattresses, carpet, or other large household items	\$5.00 per item
Bagged or loose trash not in poly-kart or dumpster	\$2.50 per bag
Should there be more than three (3) items placed at curb for special pickup, these items will be considered as a bulky accumulation and subject to that charge.	
Trees and other large brush accumulations and other bulky large accumulations	Minimum of \$25.00 per load plus \$12.50 per hour plus landfill charges
Tree piles and other bulky items picked up by hand. (Alley Cleanup or Curbside)	Minimum \$12.50 up to 30 minutes additional \$25.00 for over 30 minutes. Landfill fees could also apply in some situations.
Late Pickup	A \$5.00 charge for pickup of items and karts not placed at the curb on the scheduled pick up day.
Roll Off Containers (residential use)	\$50.00 set fee plus landfill charges. Maximum use time five working days from set date. Set fees and landfill fees apply to every time the container is dumped.
Commercial Rates as follows:	
Roll Off Containers (commercial use)	\$100.00 set fee plus landfill charges Maximum use time five working days from set date. Set fees and landfill fees apply to every time the container is dumped.
Large accumulations of brush, loose or bagged household trash, and other bulky large accumulations	\$40.00 per load plus \$25.00 per hour plus landfill fees
Special Cleanup Fee	\$100.00 per hour equipment fee plus \$25.00 per hour staff fee plus landfill charges and any other costs associated to the cleanup

Section 3. SERVICE TO HOME OCCUPATIONS

Home occupations and similar activities, but not including child care facilities shall pay \$18.50 per month fee for the residence and shall also pay an additional \$18.50 per month fee for service to the home occupation. Such home occupations shall also pay an additional \$4.00 each for the residence and for the home occupation for recycling and the handling and disposal of household hazardous wastes.

Section 4. SPECIAL CONDITIONS

Any special conditions not included in the above rate schedule shall be determined by the Director of Public Works, subject to the approval of the Governing Body.

Section 5. DOWNTOWN SANITATION DISTRICT #1

Downtown Sanitation District #1 is defined as all commercial and or residential dwellings between the streets of 3rd Ave and Central Ave between Wyatt Earp Blvd. and Vine Streets. Any occupant of a commercial or residential dwelling that cannot provide proof of Solid Waste Collection services by any sanitation service provider whether commercial or residential shall be placed on the City of Dodge City Solid Waste Collection services. The occupant shall pay the \$18.50 per month per dwelling plus an additional fee of \$4.00 per month per dwelling for recycling and the handling and disposal of household hazardous wastes.

Section 6. YARD WASTE

As the Ford County Landfill requires that all yard wastes be separated from solid waste and that all yard wastes cannot be bagged, the City of Dodge City requires all residents desiring to have their yard waste disposed of by the City shall rent a container, provided by the City, for a cost of \$3.00 per month. Residents may dispose of yard waste by bagging the waste. Bags may not weigh more than 40 lbs. when full. Crews will pick up the bags for \$1.00 per bag.

Section 7. EFFECTIVE DATE: The rates specified hereinabove shall be come effective during the month of January, 2021 as appropriate and upon its adoption by the City Commission and publication in the official City newspaper.

PASSED BY THE GOVERNING BODY OF THE CITY OF DODGE CITY, KANSAS, the 21st day of December, 2020.

Mayor

ATTEST:

Connie Marquez, City Clerk

RESOLUTION NO. 2020-33

**A RESOLUTION ESTABLISHING FEES AND RATES FOR STORM WATER
UTILITY SERVICE FOR THE CITY OF DODGE CITY.**

WHEREAS, for the peace, health, safety, and welfare of the citizens of Dodge City, it is deemed necessary for the City to provide Storm Water Utility Service to its citizens; and

WHEREAS, it is necessary for each and every resident of the City of Dodge City to pay a fair and equitable share of the cost of operation for said utility; and

NOW, THEREFORE, BE IT RESOLVED by the Governing Body of the City of Dodge City, Kansas, that the following shall be the fee schedule for Storm Water Utility Service in Dodge City.

Section 1: REPEAL: Resolution 2019-07; adopted on the 4th day of March, 2019, is hereby repealed.

Section 2: RATES ESTABLISHED:

All properties are assessed \$1.35 per Drainage Unit per month. A Drainage Unit Has been established by Charter Ordinance No. 33.

Section 3. EFFECTIVE DATE: The rates specified hereinabove shall be come effective during the month of January, 2021 as appropriate and upon its adoption by the City Commission and publication in the official City newspaper.

PASSED BY THE GOVERNING BODY OF THE CITY OF DODGE CITY, KANSAS this the 21st day of December, 2020.

Mayor

ATTEST:

Connie Marquez, City Clerk



Memorandum

To: City Commission and City Manager
From: Ernestor De La Rosa, Assistant City Manager
Date: December 21, 2020
Subject: Dodge City Legislative Policy 2021
Agenda Item: New Business

Recommendation: Staff recommends approval of the 2021 State/Federal Legislative Policy.

Background: City staff has been actively working on defining the City of Dodge City 2021 legislative policy that will be submitted to our state legislators and congressional representatives. The legislative policy will be utilized to offer our stance on various issues that could impact how we deal with issues on a local level. The policy defers from but does not conflict with the Southwest Kansas Coalition legislative policy.

Justification: The legislative policy is a communication tool that enables our legislators to understand our position on issues that might come up during the legislative session. The City also generally supports the provisions of the State of Municipal Policy of the League of Kansas Municipalities.

Financial Considerations: None

Purpose/Mission: Together we promote open communications with our community members to improve quality of life and preserve our heritage to foster a better future.

Legal Considerations: None

Attachments: 2021 State/Federal Legislative Policy



K A N S A S

PO Box 880 • Dodge City KS 67801 • Phone: (620) 225-8160 • Fax: (620) 225-8144

2021 Legislative Policy

SUMMARY POSITION

This policy statement presents general state legislative goals and objectives formally adopted by the Governing Body of the City of Dodge City. This statement will be provided to the Dodge City legislative delegation for its consideration at the 2021 legislative session. The focus of this policy statement is on general policies and principles; however, some positions on specific legislative proposals are included under appropriate general policy statements. Future revisions to this statement will include additional positions of the City on specific proposals and bills introduced during the 2021 session.

FEDERAL

FEMA

Although FEMA has revised its mapping strategies, it still discounts the protection that existing structures provide. For Dodge City, this happens when an existing structure is structurally sound but since design standards have changed, a sound structure is now considered useless. It still adds previously unmapped flood areas into a classification of “Undetermined Flooding”. No one knows the affect this will have on the citizens living in or development in this newly classified area. Also, the “one fit” approach does not work. Attention needs to be given to local conditions to determine the “best fit” for the area.

If accreditation is still necessary, Dodge City supports new legislation prohibiting FEMA from adding previously unmapped or any new special flood hazard areas to flood insurance rate maps without local government agency approval. In addition, Dodge City supports new legislation prohibiting FEMA from using the “approximation method” for establishing new special flood hazard areas, particularly in developed areas of the country. The “approximation method” was designed by FEMA to streamline map modernizations and employs no reasonable opportunity for due process by affected property owners and local officials. New special flood hazard areas should only be added to the flood insurance rate maps after a detailed study and concurrence of local government.

Dodge City supports legislation that would extend the accreditation time period. This would allow cities to responsibly budget and prepare for the financing necessary to meet the required improvements to the levy system.

IMMIGRATION

Immigrant labor is vital to the Dodge City economy. Concurrently, Dodge City believes in legal immigration. Therefore, Dodge City believes the United States Congress should approach the immigration issue in a sensible way. For Dodge City, a sensible approach is an approach built on an essential foundation including the following:

- 1) All immigration legislation is tempered with an understanding of such legislation's economic impact for companies employing immigrants;
- 2) A recognition that immigrants living in Dodge City require a reduction in time and distance barriers between the individual and his or her pursuance of legal residency;
- 3) It is critical that United States Citizenship and Immigration Services provide local governments the ability to offer biometric services for applicants to reduce travel expenses as well as lost work and school time;
- 4) Recognition that Dodge City requires additional resources to integrate immigrants into the community; and
- 5) Dodge City supports a path to citizenship which is vital for immigrants who are of good moral character and ready to become fully integrated in our communities.

The City of Dodge City requests that the United States Citizenship and Immigration Services (USCIS) increase the frequency of mobile services in Dodge City and Southwest Kansas as follows:

- Increased frequency of mobile service visits from 3 times a year, to 9 times a year (minimum).
- Provide full services (biometrics, interviews, etc.) during each visit.
- Dodge City will continue to provide support staff, designated space (rent-free), and technology.
- Increased frequency of naturalization ceremonies.

In addition, the City of Dodge City strongly believes that the United States Congress should engage to deliver bipartisan legislation that provides a permanent solution for recipients of the Deferred Action for Childhood Arrivals (DACA) program. Such legislation should include a pathway to citizenship within a reasonable time frame.

TRANSPORTATION

AIR: The Essential Air Service (EAS) program is critical to providing the region with access to multiple major international airports. Dodge City encourages continued federal funding for passenger air service to Dodge City.

Dodge City supports incorporating qualified classroom and simulator training for commercial pilot certification in order to meet the increasing demand for passenger air transportation service in Dodge City and Southwest Kansas communities.

Federal funding through the Airport Improvement Program (AIP) is critical to maintaining the infrastructure of airports. AIP funding is available and should continue to be available to all airports. The uninterrupted funding of the AIP program is critical to the timely delivery of airport improvements. Dodge City supports continued and uninterrupted funding of Federal Aviation Administration and Airport Improvement Projects for airports.

HIGHWAY: Transportation infrastructure is critical not only to the safety of regional residents and travelers but also for the maintenance and growth of the regional economy. Dodge City supports increased transportation safety including continued funding for highway maintenance and infrastructure investment and efforts to promote traveler safety.

RAIL: Preserving cross-country rail service through Dodge City and Southwest Kansas is important as rural regions must offer many alternative modes of transportation. Dodge City believes freight and passenger rail service is one important way to maintain and grow the economy of Dodge City. Such service includes, but is not limited to, Amtrak passenger rail service. Dodge City believes Amtrak should continue to be adequately funded at the federal level to provide daily service and that necessary upgrades to rail infrastructure be provided through a joint effort involving federal, states, Amtrak and BNSF.

HOUSING

The City strongly supports the prevention of disproportionate cuts to rural development programs. Such cuts affect rural housing which is vital to the continued prosperity of the economy in rural communities. Prevent changes to qualification standards currently in place for USDA Rural Development programs.

Provide the assistance of the USDA Rural Development to offer training in local housing associations, in programs such as the Direct Home Loans, Home Repair Loans and Grants, Mutual Self-Help Housing and Guaranteed Rural Housing Loans.

RENEWABLE ENERGY

The City strongly supports renewable energy alternatives and the biogas industry. Dodge City believes that developing a viable biogas, solar and wind energy industry in the United States and the State of Kansas can boost the economy and provide a reliable, sustainable, distributed source of renewable energy while reducing greenhouse gas emissions. Communities and private organizations around the nation are utilizing renewable energy alternatives not only to diversify energy supply and reduce dependence on imported fuels, but also to improve profitability for operations through energy and co-product sales, nutrient recovery and avoided energy costs.

Dodge City encourages continued support for RINS (renewable identification numbers), which provide an important incentive to producing renewable natural gas and promote financial opportunities to move forward in developing a robust biogas industry. The City suggest that no changes be made to the Renewable Fuel Standard program and that the Environmental Protection Agency does not lower the targets for cellulosic biofuels from the current statutory targets.

RAILROAD QUIET ZONES

We urge Congress to reexamine the Train Horn Rule with the Federal Railroad Administration. Rules for implementing quiet zones should be less burdensome and allow for differences in community circumstances while continuing to protect public safety. We also request Congress provide federal funds for the purpose of establishing quiet zones and consider new technology which may enhance the safety of quiet zones while minimizing or eliminating train horn noise.

STATE

HOME RULE

HOME RULE: Dodge City strongly supports the constitutional home rule authority of Kansas cities. Consistent with the Home Rule Amendment of the Kansas Constitution **approved by voters in 1960**, Dodge City supports the ability of local elected officials to make decisions for their communities, particularly local tax and revenue decisions. Self-governance by locally elected officials must be preserved in order to ensure that local issues and problems are handled at the level of government closest to the citizens that they represent.

ANNEXATION: The ability of Dodge City to grow is inherent to the ultimate success of annexation powers as they are currently established in state statute. Dodge City recognizes the statutory framework which was amended in 2011 and 2015. Further amendment would shift this balance in a way that would impede orderly growth. Therefore, Dodge City would strongly oppose any further change which would limit the authority of Dodge City to grow through annexation.

EMINENT DOMAIN: Eminent domain is a fundamental municipal necessity. The authority to acquire property through condemnation proceedings is critical for public improvement projects. Dodge City supports increased flexibility for local government to use eminent domain for economic development purposes, including blight remediation, without seeking legislative approval.

PUBLIC PROPERTY & RIGHTS-OF-WAY: Dodge City opposes any legislation which would restrict the ability of cities to control and manage public property and rights-of-way or the ability of cities to franchise those entities that utilize the rights-of-way.

CITY ELECTIONS: Dodge City strongly believes that City Elections should remain non-partisan and separate from state and national elections.

GOVERNMENTAL ETHICS

KANSAS OPEN MEETINGS ACT (KOMA) and KANSAS OPEN RECORDS ACT (KORA): Dodge City supports all levels of government being subject to the same open meeting requirements which promote citizen involvement without being unduly burdensome. Open records laws should balance the public's right to access with the necessity of protecting the privacy of individual citizens and the ability of public agencies to conduct essential business functions. The statutorily required sunset for all exemptions to the Kansas Open Records Act is impractical and should be removed.

PUBLIC EMPLOYEES

City employees are the foundation of effective city government. City governing bodies must have the authority to develop personnel policies in order to attract and maintain a high quality public workforce.

KPERS/KP&F: Dodge City accepts the State's efforts to maintain the solvency of the Kansas Public Employees Retirement System by providing employees with a diverse professional investment portfolio that will offer long-term security. Dodge City supports the current statutory framework regarding KPERS and KP&F as passed by the 2012 Kansas Legislature. The local KPERS system should remain separate from the state and school retirement system. Changes to the KPERS/KP&F system should consider the impact on cities' ability to hire and retain qualified public employees.

LAW ENFORCEMENT OFFICERS: Dodge City believes that green card holders (or permanent residents?) in Kansas should be allowed to become law enforcement officers. Dodge City strongly encourages the state legislature to change state statute that bars non-citizens from becoming law enforcement officers.

MUNICIPAL FINANCE:

KANSAS TAX SYSTEM: Cities are important partners in creating jobs, reviving the economy, delivering vital services, and providing quality of life. Any changes to the Kansas Tax System must avoid shifting additional financial burdens to local governments.

PROPERTY TAX EXEMPTIONS: Dodge City believes that the existing property tax base should be protected and therefore encourages the Kansas Legislature to resist any proposal to further exempt any specific property classification from taxation. The machinery and equipment exemption should not be expanded. The Kansas Legislature should actively review existing exemptions in order to determine whether the exemptions are still appropriate or should be repealed.

REVENUE SHARING: The Kansas Legislature should reinstate existing revenue sharing programs. In the event that the State is unable to fully fund said programs, the Kansas Legislature should authorize cities to impose alternative revenue sources in order to maintain appropriate levels of funding for the health, safety, and welfare of our citizens.

TAX SPENDING LID: Dodge City opposes any state-imposed limits on the taxing and spending authority of cities. We believe that local spending and taxing decisions are best left to locally elected officials and the citizens they serve. Dodge City strongly supports repeal of the property tax lid.

UNFUNDED MANDATES: Dodge City opposes unfunded mandates. If the State seeks to promote particular policy objectives, such mandates should be accompanied by an appropriate level of funding.

INTERNET SALES TAX

The collection of sales and use tax should not preempt state and local sales and use tax authority. Should federal legislation allow for the State imposition of such taxes, we support the distribution of those funds to cities and counties using an equitable formula. Kansas should continue to participate in the Streamlined Sales Tax Project. Cities are important partners in creating jobs, reviving the economy, delivering vital services, and providing quality of life. The Governor and Kansas Legislature should include city leaders in discussions regarding restructuring the Kansas tax system and any changes must avoid shifting additional financial burdens to local governments. The City of Dodge City opposes the removal of sales tax exemptions for Kansas Municipalities.

COMMUNITY DEVELOPMENT

ECONOMIC DEVELOPMENT: Dodge City relies on state and federal programs to remain competitive in efforts to attract and retain businesses and qualified labor. Unfortunately, many government programs are designed for either urban or rural communities. Dodge City is neither, based on the region's micropolitan statistical area (μ SA) geographical designation. Therefore, Dodge City is too big for rural-oriented programs and too small for urban-oriented programs. Dodge City is dedicated to the design and implementation of economic development programs for the growing segment of Kansas communities that are ineligible for many programs.

HISTORIC PRESERVATION: The Historic Tax Credit program and Historic Preservation Grants should be maintained and enhanced. Such programs assist communities in maintaining and/or restoring their historic buildings and serve as a critical resource for economic development and job creation. Without such gap assistance, many if not all redevelopment plans would be impossible to fulfill. These credits and grants provide valuable private investment that preserves our history and heritage not only for today but for future generations.

ZONING: Zoning is a fundamental municipal responsibility and is best controlled by local governments to ensure that acceptable and compatible uses of property are in place to retain and preserve the character of a community. This regulatory process is an activity best suited to the locally elected officials when considerations of health, safety and welfare of the community are to be determined. Dodge City opposes any change which would limit authority of cities.

STAR BONDS: Dodge City supports the ability of cities to utilize STAR bonds in order to promote economic development in their communities.

GAMBLING

By law, two percent of gambling revenue in Kansas must go to the Problem Gambling and Addictions Grant Fund which is designed to treat problem gamers and people with other addictions. Grants are to be awarded for the direct treatment of pathological gambling and for research regarding the impact of gambling on residents of Kansas, including determining the effectiveness of education and prevention efforts.

The Problem Gambling Fund must be protected for the purpose it is intended and must be allocated throughout the State with an emphasis on the gaming zones where people are at a greater risk to develop issues with problem gambling.

The State of Kansas should avoid legislation which would negatively affect existing gaming facilities and the communities which have dedicated public funds for infrastructure and growth related to such facilities.

HOUSING

The State of Kansas has provided many useful tools for communities to utilize incentives where gaps between construction rates and market rates prohibit development without incentives. The retention of these programs is critical to Dodge City as is the simplification of the processes required to make utilization timely and less complicated.

Dodge City strongly supports the Moderate-Income Housing (MIH) Program, an initiative funded by the State of Kansas and administered by Kansas Housing Resources Corporation (KHRC), which works to help cities and counties develop multi-family rental units, single-family for-purchase homes, and water, sewer and street extensions in communities with populations of fewer than 60,000 people. MIH funding can also be used to finance construction costs, rehabilitate unsafe or dilapidated housing, and offer down-payment and closing-cost assistance to homebuyers. We encourage the State of Kansas to continue providing MIH funding and also expand its financial commitment to this very important housing program.

The retention and simplification of programs such as Rural Housing Incentive Districts and Neighborhood Revitalization Program that are currently permitted by statute in qualifying communities is vital to Dodge City.

The Kansas Legislature should continue to grant affordable housing tax credits. The tax credit program continues to be a gap financing necessity which is imperative for developers to create affordable housing facilities.

TRANSPORTATION

TRANSPORTATION: Passenger rail, freight rail, commercial aviation, general aviation and adequate highways are critical to the safety of our citizens as well as a vital means of maintaining and growing our local economy. Dodge City believes in the continued advocacy and funding for transportation infrastructure and maintenance in Southwest Kansas.

HIGHWAY; Transportation infrastructure is critical not only to the safety of regional residents and travelers but also to the maintenance and growth of the regional economy. Dodge City supports increased transportation safety including continued funding for highway maintenance and infrastructure investment and efforts to promote traveler safety.

RAIL: Preserving long distance rail service through Dodge City and Southwest Kansas is important as rural regions must offer many alternative modes of transportation. Dodge City believes freight and passenger rail service is one way to maintain and grow the economy of Dodge City. Such service includes, but is not limited to Amtrak passenger rail service. Dodge City believes Amtrak should continue to be adequately funded and that necessary upgrades to rail infrastructure be provided through a joint effort involving federal, states, Amtrak and BNSF.

IMMIGRATION

Immigrant labor is vital to Dodge City's economy and continued growth and development. In correlation with this issue and due to the increased number of safety and transportation risks with uninsured drivers, Dodge City supports an initiative for limited and restricted driver's license. The City also supports current legislation that gives in-state tuition to undocumented students at Kansas colleges and universities.

EDUCATION

EDUCATION: An adequate and stable workforce is essential to maintaining and growing the economy of Dodge City and Southwest Kansas. Therefore, Dodge City believes in establishing educational opportunities for local and regional residents. Such opportunities include, but are not limited to, specialized training programs and educational degree programs. To meet these educational goals, Dodge City wishes to maintain adequate funding to allow for growth and advancement of educational programs in K-12, as well as post-secondary and graduate programs. Additionally, Dodge City supports adequate funding for all Kansas Board of Regents institutions.

Southwest Kansas is the only quadrant of the state without a four year public university. In order to bridge this gap and to provide a stronger higher education presence in our region, a University Center has been established to offer bachelor and masters level programs to meet the demands of the workforce with an initial focus on healthcare services. Students will obtain their first two years of education and their associates' degree through one of the regions' community colleges and then have the opportunity to finish their bachelor or advanced degree through the University Center. Headquartered in Dodge City, students across the region will have access to programs through a blended mix class format with some face to face classroom time in addition to web-based offerings. The opportunity to "Grow Our Own" is extremely critical to the long-term success of our regional workforce and the state of Kansas.

MEDICAID

Medical providers are challenged in meeting their communities' needs. We support the expansion of Medicaid/KanCare through receipt of the state budget neutral money therefore allowing such entities the ability to support critical services for their citizens.

WATER

WATER: Dodge City is dedicated to a thoughtful water policy that enables Dodge City to safely and effectively meet water needs while also protecting resources. Dodge City believes increased local involvement is critical to the successful implementation of the current Kansas Water Plan and the Vision for the Future of Water in Kansas plan which is intended to coordinate the management, conservation and development of the water resources across the state for the next fifty years. Dodge City also strongly encourages the development of new and sustainable water supplies.

The expanded use of reclaimed or re-use water is one way that communities/cities can meet the future demands for water. The use of this water for non-potable uses needs to be considered. A couple of examples are: 1) expanding the use of re-use water for irrigation of private property; or 2) use in construction projects.

To provide for the future growth of a community, cities must be diligent in purchasing water rights; however, in the past, water rights were 'tied together' and municipalities lost additional allocation with this procedure. When water rights are converted to municipal use from agriculture use, there is a reduction in the amount allowed for consumption. Agriculture consumption is in the form of irrigation. Most of the water consumption incurred by municipalities occurs during the summer months by irrigation. Consequently, municipalities should not have a reduction when converting water rights.

Dodge City supports legislation to allow municipalities the ability to "untie" currently owned water rights and reduce or eliminate the conversion of water rights from agriculture to municipal.

The City generally supports state legislative initiatives which would improve the quality of life for our citizens and enhance the effectiveness of local governments consistent with Home Rule. The City generally supports the provisions of the Statement of Municipal Policy of the League of Kansas Municipalities.



Memorandum

To: Nick Hernandez, City Manager and City Commissioners
From: Ray Slattery, PE, Director of Engineering Services
Date: December 15, 2020
Subject: Approval of Bid and Bid Alternate for McCaustland Rd. #2 Reroute, ST 2009
Agenda Item: New Business

Recommendation: Approve the proposal with alternate from APAC Kansas, Inc., Shears Division for the construction of the McCaustland Rd. #2 Reroute Project for a total bid of \$846,093.66. This represents a base bid of \$711,118.16 plus the bid alternate of \$131,975.50. The base bid represents the realignment and construction of the new roadway. The bid alternate is for the drainage improvements associated with blocking off the existing roadway and Nor-Am's drainage. This bid is below the Engineer's estimate of \$875,710.00, which includes the base and bid alternate.

Background: This project came because of the desire to separate, both standard vehicle and semi-truck traffic of the Nor-Am development and the residents of McCaustland Rd. #2. As some of the residents of McCaustland Rd. #2 were uneasy about the added traffic that the development would cause.

Justification: Per a stipulation of the Development Agreement between the City and Nor-am the City is required to reroute McCaustland Rd. #2. With the construction, the City will meet this requirement.

Financial Considerations: This project will be funded through General Obligation Bonds. Repayment of the bonds will come from AD Valorem Property Taxes collected on the Nor-Am development.

Purpose/Mission: The completion of this project aligns with the City's core value of ongoing improvement and safety.

Legal Considerations: By approving the bid from APAC Kansas, Inc., Shears Division the City will enter into a contract and be responsible to make payments to APAC Kansas, Inc., Shears Division.

Attachments: Bid Tab and the Grading plan sheet that shows the new roadway alignment and storm drain improvement.

CITY OF DODGE CITY, KANSAS
 BID TABULATION

PROJECT: McCautland Rd. 2 Reroute Project
 PROJECT #: ST 2009
 BID DATE: 12/15/20

ENGINEER'S ESTIMATE

ITEM	DESCRIPTION	UNIT	QTY	UNIT PRICE	AMOUNT
BASE BID					
1	Mobilization	LS	1	\$60,000.00	\$ 60,000.00
2	Construction Staking	LS	1	\$12,500.00	\$ 12,500.00
3	Traffic Control	LS	1	\$10,000.00	\$ 10,000.00
4	Clearing & Grubbing	LS	1	\$30,000.00	\$ 30,000.00
5	Pavement Excavation	SY	110	\$12.50	\$ 1,375.00
6	Removal of Structures	LS	1	\$6,500.00	\$ 6,500.00
7	Contractor Furnished Fill	CY	125	\$40.00	\$ 5,000.00
8	Embankment (95%)(VRF=1.15)	CY	2440	\$8.00	\$ 19,520.00
9	Excavation (Unclassified)	CY	2315	\$5.00	\$ 11,575.00
10	6" Fly-Ash Sub-Grade Preparation	SY	5284	\$12.50	\$ 66,050.00
11	30" Standard Curb & Gutter	LF	1891	\$25.00	\$ 47,275.00
12	30" Reverse Curb & Gutter	LF	1031	\$25.00	\$ 25,775.00
13	Paving Fabric	SY	4165	\$4.50	\$ 18,742.50
14	5" HMA Base Course	Ton	1188	\$82.00	\$ 97,416.00
15	2" HMA Surface Course	Ton	475	\$85.00	\$ 40,375.00
16	8" PCC Pavement	SY	306	\$70.00	\$ 21,420.00
17	6" PCC Sidewalk	SY	35	\$55.00	\$ 1,925.00
18	11' x 7" Concrete Flume	Each	3	\$1,500.00	\$ 4,500.00
19	ADA Ramp	Each	2	\$1,250.00	\$ 2,500.00
20	Connect to Existing RCB	Each	1	\$1,000.00	\$ 1,000.00
21	12" RCP Storm Pipe	LF	36	\$55.00	\$ 1,980.00
22	18" RCP Storm Pipe	LF	14	\$75.00	\$ 1,050.00
23	24" RCP Storm Pipe	LF	246	\$75.00	\$ 18,450.00
24	KC Standard Curb Inlet (10'x4')	Each	1	\$5,750.00	\$ 5,750.00
25	KC Standard Curb Inlet (10'x5')	Each	2	\$6,000.00	\$ 12,000.00
26	Double 9'x4' RCB	LF	64	\$2,000.00	\$ 128,000.00
27	Concrete Box Headwalls & Wingwalls	LS	1	\$25,000.00	\$ 25,000.00
28	Flexamat	SY	36	\$110.00	\$ 3,960.00
29	Erosion Control	LS	1	\$15,000.00	\$ 15,000.00
30	Construction Entrance	Each	2	\$2,500.00	\$ 5,000.00
31	Temporary Seeding	Acre	1.3	\$12,000.00	\$ 15,600.00
32	Permanent Seeding	Acre	1.3	\$15,000.00	\$ 19,500.00
BID ALTERNATE					
1	Pavement Excavation	SY	22	\$20.00	\$ 440.00
2	6" Crushed Concrete Sub-Grade	SY	101	\$16.50	\$ 1,666.50
3	30" Standard Curb & Gutter	LF	361	\$25.00	\$ 9,025.00
4	34" x 53" RCPHE, Installed	LF	328	\$300.00	\$ 98,400.00
5	34" x 53" RCPHE Flared End Section	Each	1	\$1,500.00	\$ 1,500.00
6	14'L x 4.5' W x 5.5' H Grate Inlet, Installed	Each	1	\$10,000.00	\$ 10,000.00
7	Flexamat	SY	54	\$110.00	\$ 5,940.00
8	Berm Construction	L.S.	1	\$3,500.00	\$ 3,500.00
9	Ditch Filling	L.S.	1	\$3,000.00	\$ 3,000.00
10	Permanent Seeding	Acre	0.5	\$15,000.00	\$ 7,500.00

BASE BID \$ 734,738.50
 BID ALTERNATE \$ 140,971.50
 GRAND TOTAL \$ 875,710.00

CONTRACTOR:
 APAC Kansas Inc., Shears Division
 ADDRESS:
 PO Box 668
 CITY: Dodge City
 STATE: Kansas
 ZIP: 67801
LOW BIDDER

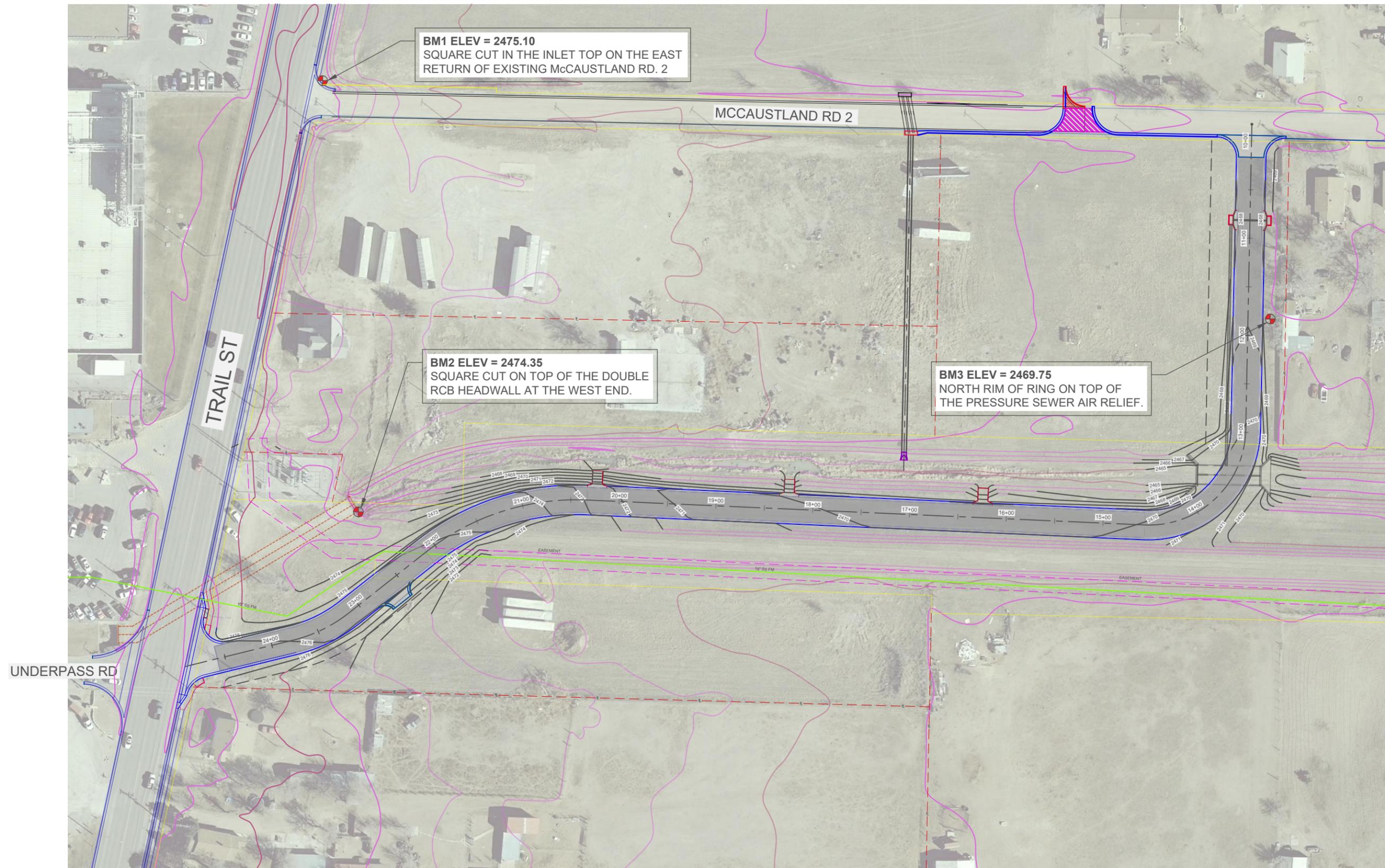
UNIT PRICE	CONTRACT AMOUNT
\$70,900.00	\$ 70,900.00
\$6,720.00	\$ 6,720.00
\$10,500.00	\$ 10,500.00
\$8,825.00	\$ 8,825.00
\$21.00	\$ 2,310.00
\$9,200.00	\$ 9,200.00
\$21.35	\$ 2,668.75
\$16.90	\$ 41,236.00
\$5.80	\$ 13,427.00
\$8.80	\$ 46,499.20
\$28.50	\$ 53,893.50
\$28.50	\$ 29,383.50
\$2.45	\$ 10,204.25
\$86.00	\$ 102,168.00
\$88.00	\$ 41,800.00
\$75.00	\$ 22,950.00
\$75.00	\$ 2,625.00
\$2,600.00	\$ 7,800.00
\$1,400.00	\$ 2,800.00
\$11,000.00	\$ 11,000.00
\$74.00	\$ 2,664.00
\$187.00	\$ 2,618.00
\$96.60	\$ 23,763.60
\$12,500.00	\$ 12,500.00
\$10,000.00	\$ 20,000.00
\$1,326.99	\$ 84,927.36
\$41,395.00	\$ 41,395.00
\$120.00	\$ 4,320.00
\$7,250.00	\$ 7,250.00
\$2,835.00	\$ 5,670.00
\$1,500.00	\$ 1,950.00
\$5,500.00	\$ 7,150.00
\$37.00	\$ 814.00
\$34.00	\$ 3,434.00
\$28.50	\$ 10,288.50
\$247.00	\$ 81,016.00
\$3,325.00	\$ 3,325.00
\$17,000.00	\$ 17,000.00
\$87.00	\$ 4,698.00
\$700.00	\$ 700.00
\$7,950.00	\$ 7,950.00
\$5,500.00	\$ 2,750.00

BASE BID \$ 711,118.16
 BID ALTERNATE \$ 131,975.50
 GRAND TOTAL \$ 843,093.66
 BID SECURITY 5%
 START DATE 5/10/2021

CONTRACTOR:
 Building Solutions, LLC
 ADDRESS:
 11106 Saddle Rd.
 CITY: Dodge City
 STATE: Kansas
 ZIP: 67801

UNIT PRICE	CONTRACT AMOUNT
\$35,350.00	\$ 35,350.00
\$12,950.00	\$ 12,950.00
\$12,700.00	\$ 12,700.00
\$5,500.00	\$ 5,500.00
\$9.00	\$ 990.00
\$3,800.00	\$ 3,800.00
\$10.00	\$ 1,250.00
\$9.50	\$ 23,180.00
\$7.00	\$ 16,205.00
\$11.25	\$ 59,445.00
\$28.50	\$ 53,893.50
\$28.50	\$ 29,383.50
\$6.00	\$ 24,990.00
\$110.00	\$ 130,680.00
\$110.00	\$ 52,250.00
\$75.00	\$ 22,950.00
\$75.00	\$ 2,625.00
\$2,600.00	\$ 7,800.00
\$1,400.00	\$ 2,800.00
\$1,250.00	\$ 1,250.00
\$46.75	\$ 1,683.00
\$50.00	\$ 700.00
\$62.25	\$ 15,313.50
\$7,600.00	\$ 7,600.00
\$7,600.00	\$ 15,200.00
\$1,900.00	\$ 121,600.00
\$29,750.00	\$ 29,750.00
\$165.00	\$ 5,940.00
\$16,200.00	\$ 16,200.00
\$2,000.00	\$ 4,000.00
\$10,250.00	\$ 13,325.00
\$18,000.00	\$ 23,400.00
\$9.00	\$ 198.00
\$17.00	\$ 1,717.00
\$28.50	\$ 10,288.50
\$176.50	\$ 57,892.00
\$1,500.00	\$ 1,500.00
\$14,000.00	\$ 14,000.00
\$165.00	\$ 8,910.00
\$1,200.00	\$ 1,200.00
\$800.00	\$ 800.00
\$18,000.00	\$ 9,000.00

BASE BID \$ 754,703.50
 BID ALTERNATE \$ 105,505.50
 GRAND TOTAL \$ 860,209.00
 BID SECURITY 5%
 START DATE 5/3/2021



BM1 ELEV = 2475.10
 SQUARE CUT IN THE INLET TOP ON THE EAST
 RETURN OF EXISTING McCAUSTLAND RD. 2

BM2 ELEV = 2474.35
 SQUARE CUT ON TOP OF THE DOUBLE
 RCB HEADWALL AT THE WEST END.

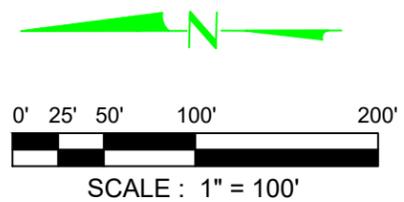
BM3 ELEV = 2469.75
 NORTH RIM OF RING ON TOP OF
 THE PRESSURE SEWER AIR RELIEF.

UNDERPASS RD

TRAIL ST

MCCAUSTLAND RD 2

NOTES:
 ALL SOIL BROUGHT TO THE SITE AND IN SITU SHALL BE COMPACTED BY ROLLING WITH A SHEEPSFOOT ROLLER OR BY MECHANICAL TAMPING.
 ALL FILL MATERIAL SHALL HAVE ROCK NO LARGER THAN 3" DIAMETER. EACH LIFT SHALL CONSIST OF 12-INCH LOOSE LIFTS OR LESS PRIOR TO COMPACTION.
 THE CONTRACTOR IS RESPONSIBLE FOR ALL DENSITY TEST AND PROCTOR INFORMATION FOR TESTING.
 ALL STRIPPED SOIL SHALL BE STOCKPILED FOR RE-USE.



DRAWN BY TJR	CITY OF DODGE CITY, KANSAS CITY HALL ENGINEERING DEPARTMENT (620) 225-8106	PROJECT NO ST 2009
CHECKED BY RS		SHEET OF 3 23
DATE 9/20	GRADING PLAN McCaustland Rd. 2 Reroute MCCAUSTLAND RD 2	REVISIONS



Memorandum

To: Nick Hernandez, City Manager
City Commissioner's

From: Troy Brown, Director of Parks and Facilities

Date: December 21, 2020

Subject: Purchase ChlorKing Regeneration Cells – Maintenance Item

Agenda Item: New Business

Recommendation: Staff recommends approving the purchase of ChlorKing Chlorine Regeneration Cells for the chlorine regeneration system at Long Branch Lagoon from Commercial Aquatic Service's LLC.

Background: Construction of the Long Branch Lagoon waterpark was completed in the spring of 2016, and the waterpark opened to the public in late May of 2016. The ChlorKing Regeneration system was installed at the time. The cells are supposed to last 4-5 years, before they need replaced.

Justification: The ChlorKing system generates chlorine that is then dispersed throughout the water system. The system saves us thousands of dollars every year, since we do not have to purchase large amounts of chlorine. If we do not replace the cells, we will have to purchase considerable amounts of chlorine. The average cost per year for bulk chlorine, would be approximately \$22,000.

Financial Considerations: The funds would come from the waterpark's depreciation fund.

Legal Considerations: N.A.

Attachments: Quote



<h1>Quote</h1>

Quote ID: 38608
 Customer ID: 833
 Employee ID: Alicia
 Quote Expires: 11/27/2020

Dodge City Aquatic Park
 Daniel Cecil
 111 4th Avenue
 Dodge City, KS 67801

Location:
 Dodge City Aquatic Park
 Daniel Cecil
 111 4th Avenue
 Dodge City, KS 67801

Qty	Item	List Price	Unit Price	Total
4	ESTK25.0CNEXL - Electrodestack L NexGen 40/80	\$4,195.80	\$4,195.80	\$16,783.20
4	ESTK25.0CNEXR - Electrodestack R Nexgen 40/80	\$4,195.80	\$4,195.80	\$16,783.20
2	KITAIRFLOWSENSORYR3T - Kit Air Flow Sensor NGen 10-40	\$331.80	\$331.80	\$663.60
1	310-155870 - Gems, roto flow repair kit	\$36.72	\$36.72	\$36.72
1	SERVICE-TRAVEL - Service calls which require travel and overnight stays including per diem	\$1,000.00	\$1,000.00	\$1,000.00
1	SHIPPING-KS - Shipping - Kansas Estimated Shipping	\$405.95	\$405.95	\$405.95

Sub Total	\$35,672.67
Taxes	\$0.00
Total	\$35,672.67

Terms And Conditions

- We are pleased to provide you with this quotation for your consideration.
1. This quote is valid for 30 days from the above date, after which the dollar amount may be subject to change.
 2. Pricing shown is based on information available at the time of quotation and is subject to review upon order execution.
 3. Shipping charges are estimates only and the actual charge may be different at the time of shipment.
 4. You may incur restocking fees if you choose to return any items included in this quote. Restocking fees vary per manufacturer.
 5. Any changes to this quotation must be made in writing to CAS.
- THANK YOU!



Memorandum

To: City Commissioners

From: Nick Hernandez, City Manager

Date: December 21, 2020

Subject: Appointment to Horse Thief Benefit District Reservoir Board of Directors

Agenda Item: Consent Calendar

Recommendation: Staff recommends appointing Assistant Parks and Facilities Director, Daniel Cecil to fill the, soon to be vacated, city appointed position on the Horse Thief Reservoir Benefit District Board of Directors.

Background: The Pawnee Watershed Board constructed Horse Thief Reservoir for the purpose of flood control in the early 2000's, and the Horse Thief Benefit District was voted on and approved by the citizens of Ford, Hodgeman, Gray, and Finney Counties in 2005, for the purpose of collecting a 0.15% sales tax to operate the park and wildlife area. The Horse Thief board is made up of a representative of each of the four counties, as well as a representative of the cities of Dodge City, and Garden City. In addition, the Kansas Department of Wildlife, Parks and Tourism also appoint a board member. Troy Brown, Director of Parks and Facilities is retiring from the city, which therefore creates an opening on the Horse Thief Reservoir Board.

Justification: To fulfill the city's responsibility of appointing a board member to the Horse Thief Reservoir Board.

Financial Considerations: N.A.

Legal Considerations: N.A.

Attachments: None



Memorandum

To: Nick Hernandez, City Manager and City Commissioners
From: Nicole May, Finance Director
Date: December 15, 2020
Subject: Allocation of 2020 Special Alcohol and Drug Funds
Agenda Item: New Business

Recommendation: I recommend the approval of the disbursements of Special Alcohol and Drug Tax money for the recommended programs.

Background: The City of Dodge City receives a portion of the alcohol and drug tax that is collected in the community. That tax is allocated 1/3 to the General Fund, 1/3 to a Special Park and Recreation Fund and 1/3 to a Special Alcohol and Drug Fund. This allocation is spelled out in the Kansas State Statutes. The amount deposited into the Special Alcohol and Drug fund are to be used for “the purchase, establishment, maintenance or expansion of services or programs whose principal purpose is alcoholism and drug abuse prevention and education, alcohol and drug detoxification, intervention in alcohol and drug abuse or treatment of persons who are alcoholics or drug abusers or are in danger of becoming alcoholics or drug abusers”. In order to accomplish this, we take applications from agencies/programs that provide those services. A committee of 3 individuals reviewed the applications and made a recommendation on the allocation of these funds. The 3 people serving on the committee were Abbey Martin, Luanne Menard and Maria Ontiveros. There is approximately \$90,000 to be allocated for these programs. The applications received, the amount applied for and the recommended allocation is:

Organization	Project	Amount of Request	Recommendation
Compass Behavioral Health	Dual Diagnosis services	14,000	10,000
New Chance	Assist with social detox position & bilingual licensed counselor position	72,500	72,500
Friends of Recovery	Oxford Houses of Dodge City	15,500	7,500

Justification: The applications received met the general requirements of the program. The recommendations by the committee are the amounts they feel best meets the overall goals of the program.

Financial Considerations: Money is available in the Special Alcohol and Drug fund to pay the recommended amounts.

Purpose/Mission: Support the quality of life in Dodge City by best spending the monies the City receives for drug and alcohol treatment, education and prevention programs.

Legal Considerations: None

Attachments: None



Memorandum

To: City Commission
From: Ryan Reid, Director of Administration
Date: 2020 12 16
Subject: 1 Ton Flatbed Truck for Utilities
Agenda Item: New Business

Recommendation: On December 16th, 2020 Staff opened bids for a single 1 Ton Flatbed truck for Streets. Staff is recommending purchase of the Chevrolet 3500 HD from Lewis Chevrolet, which is the low bid. The other bidder was from Lopp Motors for \$52,075.50. This is a budgeted purchase.

Background: This truck will replace a truck that caught fire a year or so and was removed from service. The truck will be used in the Streets Division.

Financial Considerations: \$38,500 was budgeted for this purchase for 2020.

Attachments: (0)

