

CITY COMMISSION MEETING AGENDA

City Hall Commission Chambers

Monday, October 2, 2023

7:00 p.m.

MEETING #5260

Public is welcome although seats are limited for social distancing; or you can view as follows:

1. Watch live on our Facebook page at www.facebook.com/cityofdodgecity

2. Or watch it on our Vimeo page at www.vimeo.com/cityofdodgecity.

The meeting will be archived on both sites to be viewed after the live video has ended.

CALL TO ORDER

ROLL CALL

INVOCATION BY Pastor Josh Smith of Cross Connection.

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

PETITIONS & PROCLAMATIONS

VISITORS (Limit of five minutes per individual and fifteen minutes per topic. Final action may be deferred until the next City Commission meeting unless an emergency situation does exist).

CONSENT CALENDAR

1. Approval of City Commission Work Session Minutes, September 18, 2023.
2. Approval of City Commission Meeting Minutes, September 18, 2023.
3. Appropriation Ordinance No.19, October 2, 2023.
4. Cereal Malt Beverage License:

ORDINANCES & RESOLUTIONS

Resolution No. 2023-31: A Resolution of the Governing Body of the City of Dodge City, Kansas Requesting the Board of County Commissioners of Ford County, Kansas Make a Finding for the Annexation Certain Land Pursuant to K.S.A. 12-520c(a)(3). Report by Nathan Littrell, Planning & Zoning Administrator.

UNFINISHED BUSINESS

NEW BUSINESS

1. Approval of the Bid for a new Truck for the Dodge City Police Department. Report by Drew Francis, Chief of Police.

2. Approval of the Bid for the Replacement of the Roof at the Dodge City Police Department. Report by Kevin Israel, Director of Facilities.
3. Approval of Authorization No. 9 with Burns & McDonald to Complete the Design and as Built AGIS Surveys for the Reconstruction of Runway 2/20 for Dodge City Regional Airport. Report by Corey Keller, Director of Public Works.

OTHER BUSINESS

STAFF REPORTS

ADJOURNMENT

CITY COMMISSION WORK SESSION MINUTES

City Hall Commission Chambers

Monday, September 18, 2023

6:00 p.m.

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CALL OR ORDER

ROLL CALL Mayor Michael Burns, Commissioner Joseph Nuci, Rick Sowers, Chuck Taylor, Kent Smoll

WORK SESSION

Nicole May, Finance Director presented and discussed the 2024 City Budget.

ADJOURNMENT

Commissioner Joseph Nuci made a motion to adjourn the meeting. Commissioner Kent Smoll seconded the motion. The motion carried 5 – 0.

ATTEST:

Mayor

City Clerk

CITY COMMISSION WORK SESSION MINUTES

City Hall Commission Chambers

Monday, September 18, 2023

6:30 p.m.

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CALL OR ORDER

ROLL CALL Mayor Michael Burns, Commissioner Joseph Nuci, Rick Sowers, Chuck Taylor, Kent Smoll

WORK SESSION

John Hendrickson of Kennedy McKee presented and discussed the 2022 Audit Financial Statements.

ADJOURNMENT

Commissioner Josphe Nuci made a motion to adjourn the meeting. Commissioner Kent Smoll seconded the motion. The motion carried unanimously.

ATTEST:

Mayor

City Clerk

CITY COMMISSION MEETING MINUTES

City Hall Commission Chambers

Monday, September 18, 2023

7:00 p.m.

MEETING #5258

Public is welcome although seats are limited for social distancing; or you can view as follows:

1. Watch live on our Facebook page at www.facebook.com/cityofdodgecity

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CALL TO ORDER

ROLL CALL Mayor Michael Burns, Commissioner Joseph Nuci, Rick Sowers, Chuck Taylor, Kent Smoll

INVOCATION by Pastor Jeff Heir, Church of Nazarene

PLEDGE OF ALLEGIANCE

APPROVAL OF AGENDA

Commissioner Kent Smoll moved to approve the agenda as presented. Commissioner Chuck Taylor seconded the motion. The motion carried unanimously.

PETITIONS & PROCLAMATIONS

VISITORS (Limit of five minutes per individual and fifteen minutes per topic. Final action may be deferred until the next City Commission meeting unless an emergency situation does exist).

Martin Miller voiced his concern about an article that was in the Daily Globe on the Moms for Liberty.

CONSENT CALENDAR

1. Approval of Work Session Minutes, September 5, 2023
2. Approval of City Commission Meeting Minutes, September 5, 2023.
3. Appropriation Ordinance No.17, September 18, 2023.
4. Cereal Malt Beverage License:
 - a. Family Dollar, 700 S 2nd Avenue.
 - b. La Hacienda Tacos y Salsa, 504 Avenue J.

Commissioner Chuck Taylor moved to approve the consent calendar as presented. Commissioner Rick Sowers seconded the motion. The motion carried unanimously.

ORDINANCES & RESOLUTIONS

UNFINISHED BUSINESS

NEW BUSINESS

1. Commissioner Kent Smoll moved to accept the 2022 Audit Financial Statements. Commissioner Joseph Nuci seconded the motion. The motion carried unanimously.
2. Commissioner Rick Sowers moved to approve the US KDOT-FHWA grant agreement, Commissioner Kent Smoll seconded, Commissioner Rick Sowers made a motion to approve the KDOT grant agreement, Commissioner Chuck Taylor seconded the motion. Commissioner Michael Burns made a motion Commissioner Joseph Nuci seconded the motion to approve the Trans system scope of services in the amounts \$271,159.78 including \$29,031.50 from the City of Dodge City development fund for Dodge City's Safe Streets and Roads for All (SS4A) Comprehensive Safety Action Plan. The motion carried unanimously.
3. Commissioner Rick Sowers moved to approve the Alternated #2 base bid from Nowak Construction Company, Inc. in the amount of \$5,971,705 for the installation of a 16" force main for the Hilmar Cheese Facility. Commissioner Kent Smoll seconded the motion. The motion carried unanimously.
4. Commissioner Rick Sowers moved to approve to purchase a new Trolley in the amount not to exceed \$ \$307,412 for Convention and Visitors Bureau. Commissioner Kent Smoll seconded the motion. The motion carried unanimously.

OTHER BUSINESS

STAFF REPORTS

ADJOURNMENT

Commissioner Joseph Nuci moved to adjourn the meeting. Commissioner Kent Smoll seconded the motion. The motion carried unanimously.

ATTEST:

Mayor

City Clerk



Memorandum

To: Nick Hernandez, City Manager and City Commissioners

From: Nathan Littrell, Planning & Zoning Administrator

Date: September 5, 2023

Subject: Annexation of Property

Agenda Item: Resolution 2023-31

Purpose: This resolution requests that the Ford County Commission, by a 2/3 vote of members thereof, find and determine that the annexation of this land will not hinder or prevent the proper growth and development of the area or that of any other incorporated city located within the County.

Recommendation: It is City Staff's recommendation to approve this resolution.

Background: This property proposed for annexation is owned by the City of Dodge City, is currently vacant and is outside the City limits. The City is intending to sell this property for development. It has been requested by the prospective developer that this property be annexed into the City. Since this property is located in the same county as the City, and as owners of the property, the City can consent to annexation, in accordance with K.S.A. 12-520c, the board of County Commissioners, by a 2/3 vote of members thereof, must find and determine that the annexation of the land will not hinder or prevent the proper growth and development of the area or that of any other incorporated city located within the County.

City Commission Options:

1. Approve
2. Disapprove
3. Disapprove with recommended revisions
4. Table for further discussion

Financial Considerations: None

Legal Considerations: None

Mission/Values: Approving this resolution will encourage and support growth and development in our community.

Attachments: Resolution, Map

RESOLUTION NO. 2023-31

A RESOLUTION OF THE GOVERNING BODY OF THE CITY OF DODGE CITY, KANSAS REQUESTING THE BOARD OF COUNTY COMMISSIONERS OF FORD COUNTY, KANSAS MAKE A FINDING FOR THE ANNEXATION CERTAIN LAND PURSUANT TO K.S.A. § 12-520c(a)(3).

WHEREAS, the City of Dodge City, Kansas(the “City”) is the owner of such tract contained within the real property described below (the "Property") located in Ford County, Kansas(the “County”); and,

WHEREAS, the Property is located within the same Ford County; and,

WHEREAS, pursuant to K.S.A. 12-520c, the City intends to annex the Property and finds that such annexation is advisable, desirable, beneficial, and in the interest of the public; and,

WHEREAS, pursuant to K.S.A. 12-520c(a)(3) the City requests by resolution that the County Commissioners make a finding on this annexation.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF DODGE CITY, KANSAS:

SECTION 1. The Governing Body of the City hereby indicates its intent to annex the following property into the boundaries of the City:

The Northwest Quarter (NW/4) of Section Twelve (12), Township Twenty-seven (27) South, Range Twenty-five (25) West of the Sixth Principal Meridian, Ford County, Kansas, EXCEPT the following two tracts:

That part of the Northwest and Southwest Quarters (NW/4 and SW/4) of Section Twelve (12), Township Twenty-seven (27) South, Range Twenty-five (25) West of the 6th P.M., Ford County, Kansas described as follows: Commencing at the Northwest corner of said Section Twelve (12); Thence on the assumed bearing of South 00°16’20” West along the West line of said Section Twelve (12), for a distance of 1,771.15 feet; Thence on the bearing of South 89°43’40” East for a distance of 40 feet to the East Right of Way line of United States Highway 283 and the POINT OF BEGINNING of the tract to be described; Thence on the bearing of North 89°57’06” East for a distance of 373.20 feet; Thence on the bearing of South 01°52’11” East for a distance of 1,092.07 feet; Thence on the bearing of South 85°56’40” West for a distance of 415.16 feet to the East Right of Way line of United States Highway 283; Thence on the bearing of North 00°16’20” East, along said East Right of Way Line, for a distance of 526.29 feet; Thence on the bearing of South 89°43’40” East, along said East Right of Way line, for a distance of 10.00 feet; Thence on the bearing of North 00°16’20” East along said East Right of Way line, for a distance of 200.00 feet; Thence on the bearing of North 89°43’40” West, along said East Right of Way line, for a distance of 10.00 feet; Thence on the bearing of North 00°16’20” East, along said East Right of Way line, for a distance of 393.26 feet to the POINT OF BEGINNING. Containing 9.94 acres, more or less.

AND

That part of the Northwest Quarter (NW/4) of Section Twelve (12), Township Twenty-Seven (27) South, Range Twenty-five (25) West of the 6th P.M., Ford County, Kansas, described as follows: Commencing to the Northwest corner of said Section Twelve (12); thence on the assumed bearing of South 00°16'20" West, along the West line of said Section Twelve (12), for a distance of 1,571.15 feet; Thence on the bearing of South 89°43'40" East for a distance of 40.00 feet to the East Right of Way line of United States Highway 283 and the POINT OF BEGINNING of the tract to be described; thence on the bearing of North 89°57'06" seconds East for a distance of 2,600.43 feet to the East line of said Northwest Quarter (NW/4) (as marked by a ¾ inch pipe with a yellow A to Z LS 1053 cap) said pipe being on the current (but not legal) East line of said quarter, and was set to mark the direction of the last course but not necessarily its endpoint; Thence on the bearing of South 00°07'05" West, along said East line for a distance of 1,086.71 feet to the Southeast corner of said Northwest Quarter (NW/4); Thence on the bearing of North 89°55'41" West, along the South line of said Northwest Quarter (NW/4), for a distance of 2,197.15 feet to the East line of previously described tract, the deed for which is of record at the Ford County Register of Deeds Office in Deed Book 224 at pages 394 and 395 and the Survey of which is of record in Plat Book "F" at page 28; thence on the bearing of North 01°52'11" West, along said East line, for a distance of 882.54 feet to the Northeast corner of said previously described tract; Thence on the bearing of South 89°57'06" West, along the North line of said previously described tract, for a distance of 373.20 feet to the East Right of Way line of United States Highway 283 and the Northwest corner of said previously described tract; Thence on the bearing of North 00°16'20" East, along said East Right of Way line, for a distance of 200.00 feet to the POINT OF BEGINNING. Containing 56.8 acres, more or less.

And less and except any and all Highway Right of Way.

Except and subject to special assessments, easements, restrictions, and reservations of record.

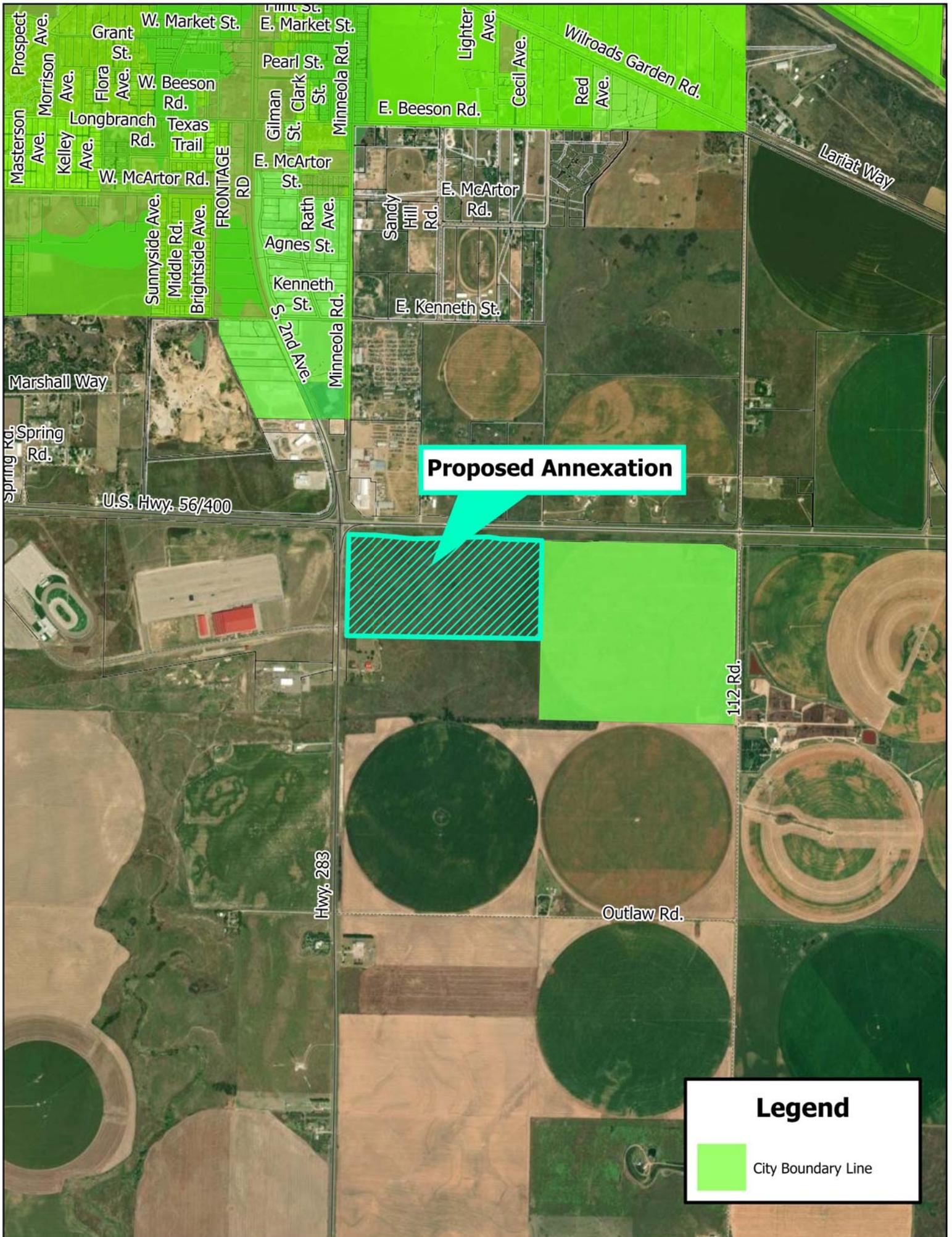
SECTION 2. Pursuant to K.S.A. 12-520c (a)(3), the board of county commissioners of Ford County, by a 2/3 vote of the members thereof, find and determine that the annexation of the land will not hinder or prevent the proper growth and development of the area or that of any other incorporated city located within the county. (c) The city clerk shall file a certified copy of the resolution with the board of county commissioners who shall, within 30 days following the receipt of the resolution, make findings and notify the governing body of the city of the board's decision.

PASSED by the City Commission and APPROVED October 2, 2023.

MICHAEL BURNS, MAYOR

ATTEST:

CONNIE MARQUEZ, CITY CLERK



Proposed Annexation

Legend

 City Boundary Line



Memorandum

To: Dodge City Commission
From: Ryan Reid, Director of Administration
Presenting: Police Chief Drew Francis
Date: 2023 09 20
Subject: Detective Vehicle (1)
Agenda Item: New Business

Purpose:

The proposed truck will assist the Police department in their mission to protect and serve the residents of Dodge City. It will also be used for special operations.

Recommendation:

Staff recommends approving the bid from Lewis Chevrolet for \$42,980. This is a budgeted purchase for 2023 and Lewis Chevrolet is the low bid.

Background:

This vehicle would be replacing an existing car used by the Detectives, probably a 2009 Hyundai Santa Fe which will be rotated out due to age and mileage. The replaced vehicle will most likely find service in the City elsewhere or be auctioned off.

City Commission Options:

1. Approve
2. Disapprove
3. Table for further discussion

Financial Considerations:

Amount \$42,980

Funds:

Police: 14021100-441109

Budgeted Expense Grant Bonds Other

Legal Considerations: None

Mission/Values: Safety, Ongoing improvement, Excellence

Attachments: Bid tab

Approved for the Agenda by:

Name, Title

Bid Tab

Police Detective Vehicle

<u>Bidder</u>	<u>Quant</u>	<u>Total \$</u>	<u>Basic Info</u>	<u>Time</u>
Lopp Motors	1	\$50,529	2024 Ram 1500 Crew	120 Days
Lewis Chevrolet	1	<u>\$42,980</u>	<u>2024 Chevrolet Crew 1500</u>	4-6 months



Memorandum

To: City Commissioners

From: Kevin Israel, Director of Facilities

Date: 9-26-2023

Subject: Approval of roof replacement proposal for the Dodge City Police Department

Agenda Item: New Business

Recommendation: Staff recommend the approval of the bid from Ozone Roofing for the replacement of the roof at the Dodge City Police Department for \$236,500.

Background: The DCPD roof sustained major damage from the leaks earlier this spring/summer. The roof has been patched for a temporary fix. The interior was heavily damaged and will need to be demolished once the roof is fixed permanently. We are currently in the design stages for the remodel of the damaged area.

Justification: The north section of the roof was insulated with a phenolic insulation that is not compatible with the metal roof decking. It needs to be removed and replaced to prevent any further damage to the roof decking. The middle section has leaks on the east end and we expect to see damage to the decking and insulation once the roof is removed. The south section requires a total replacement. We will need to remove the entire roof to resolve the water damage that has already occurred.

Financial Considerations: The DCPD Roof Replacement will be paid for out of the Capital Improvement fund.

Purpose/Mission: This purchase aligns with the City's core value of ongoing improvement in our community.

Legal Considerations: There are no legal issues with this purchase.

Attachments: DCPD roof replacement bid tab.

PD roof proposals

Alvarez Roofing

Coating with 5" strips of fabric on seams	\$52,500
Coating with full fabric	\$78,750
Overlay existing roof	\$118,754
Complete new roof	\$253,750

RT Restoration

To scope	\$230,225.75
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Ozone Roofing

To scope	\$236,500
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Diamond Roofing

To scope with additional costs	\$248,500
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GM Systems

To scope	\$314,373
Urethan Seal Coat 20YR	\$87,200



OZONE ROOFING, INC.

2300 W Wyatt Earp Blvd.
Dodge City, KS 67801
Phone: 620-789-0599

September 6, 2023

City of Dodge City
Kevin Israel
PO Box 880
Dodge City, KS 67801

Dodge City Police Department:

We propose the following for the considered Dodge City Police Department reroof project:

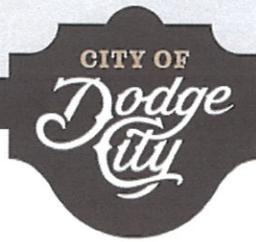
- Schedule pre-construction meeting with City of Dodge City representatives to discuss, and plan the staging of materials, start dates, non-workable dates etc.
- Remove existing roofing system down to the decking.
- Advise City of Dodge City representative of any issues with the decking that would require replacement of the decking. If there are portions of the roof that require replacement of the decking, work shall be completed at an estimated cost of \$700.00 per square (100 sq ft).
- Install 3" PolyISO insulation board over decking.
- Install fully adhered 60 mil TPO Membrane
- 20 Year Material Warranty provided by manufacturer.
- 3 Year Labor Warranty per Ozone Roofing, Inc.

Roof Replacement Proposal Estimate

\$236,500.00

Thank you,

Todd Schriener
Ozone Roofing Inc
620-789-0599
todd.schriener@ozonerfg.com



Memorandum

To: Nick Hernandez, City Manager and City Commissioners
From: Corey Keller, Public Works Director
Date: September 26, 2023
Subject: Authorization No.9 AGIS Survey Services for Runway 02/20
Agenda Item: New Business

Purpose: This scope of services will provide "Design and As Built AGIS" survey services for the reconstruction of Runway 02/20 at the Dodge City Regional Airport.

Recommendation: Approve Authorization No.9 with Burns and McDonnell in the amount not to exceed \$130,900.00 to complete the design and as built AGIS surveys for the reconstruction of Runway 02/20.

Background: This task includes activities required to complete an aeronautical obstruction survey at The Dodge City Regional Airport. All work will be done in compliance with Federal Aviation Administration (FAA) Airport GIS Program policies and will include an airport airspace analysis for vertically guided operations for the proposed improvements for Runway 2-20. This is a requirement of the project and will be necessary to complete the project per FAA Advisory Circulars (AC) AC 150/5300-16B, AC 150-5300-17C, and AC 150/5300-18B.

An Independent Fee Estimate (IFE) will need to be conducted since the total amount is over \$100,000.00 per FAA rules and regulations. Staff has contacted Benesh of Manhattan Ks to complete the IFE. If Benesh determines that the cost should be lower than the amount presented by Burns and McDonnell than the cost will be renegotiated.

City Commission Options:

1. Approve Authorization No. 9
2. Disapprove Authorization No. 9 (this could result in the loss of grant funding)
3. Table for further discussion

Financial Considerations:

This is a federal FAA ACIP grant and will cover 95% of the funding with a 5% local match.

Amount Not to Exceed \$130,900.00

FAA Funding 95%	\$124,355.00
Local City Funding 05%	\$ 6,545.00

Fund: Capital Improvement Fund 41031100-441010

Budgeted Expense Grant Bonds Other -

Legal Considerations: The City will be entering into a contract with Burns & McDonnell and will be bound by the provisions of this contract.

Mission/Values: Approving this scope of services aligns with the City's Core Values of Working Towards Excellence and Ongoing Improvement.

Attachments: Authorization No.9

Approved for the Agenda by:



Corey Keller, Public Works Director

**AUTHORIZATION NO. 9
FOR PROFESSIONAL ENGINEERING SERVICES
FOR
RECONSTRUCT RUNWAY 2-20 DESIGN & AS-BUILT AGIS

AT DODGE CITY REGIONAL AIRPORT
AIP Project No. 3-20-0017-038 (TBD)**

In accordance with SECTION 1 – AUTHORIZATION OF SERVICES of the Agreement for Professional Engineering Services (the “AGREEMENT”) dated November 18, 2021, by and between THE CITY OF DODGE CITY, KANSAS (SPONSOR) and BURNS & McDONNELL ENGINEERING COMPANY, INC. (CONSULTANT), the following improvement project “Reconstruct Runway 2-20 Design & As-Built AGIS” at the Dodge City Regional Airport, authorization is hereby given and mutually agreed upon:

A. PROJECT NAME AND DESCRIPTION OF IMPROVEMENTS:

- 1) **Project Name:** Reconstruct Runway 2-20 Design & As-Built AGIS
- 2) **Description of Work:** Complete both the Design and As-Built AGIS surveys at the Dodge City Regional Airport to support the “Reconstruct Runway 2-20 (Design)” project (Authorization No. 6).

B. DESCRIPTION OF SERVICES TO BE PERFORMED:

CONSULTANT has developed the following Scope of Services to perform engineering services for the aforementioned project. The Scope of Services is defined as follows:

- 1) **Design AGIS:** This task includes activities required to complete an aeronautical obstruction survey at DDC. All work will be done in compliance with Federal Aviation Administration (FAA) Airport GIS Program policies and will include an airport airspace analysis for vertically-guided operations for the proposed improvements for Runway 2-20. The following Advisory Circulars (AC) detail the data collection requirements, accuracies, and verification process by the FAA and National Geodetic Survey (NGS). This task will adhere to:
 - a) AC 150/5300-16B “General Guidance and Specifications for Aeronautical Surveys: Establishment of Geodetic Control and Submission to the National Geodetic Survey”
 - b) AC 150-5300-17C, Change 1 “Standards for Using Remote Sensing Technologies in Airport Surveys”
 - c) AC 150/5300-18B, Change 1 “General Guidance and Specifications for Submission of Aeronautical Surveys to NGS: Field Data Collection and Geographic Information System (GIS) Standards”

The purpose is to accomplish an FAA Airport Airspace Analysis Survey for all surfaces defined in FAA AC 150/5300-18B, Section 2.7.1.1 “Runways with Vertical Guidance” in support of a runway project.

Per FAA Policy Guidance issued 9/22/22, existing Obstacle Authoritative Source (OAS) obstacle data will be reviewed (350 existing objects in OAS within 18B surfaces) and potentially removing obstacles as a part of this task. The CONSULTANT or their subconsultant will complete any obstacle removals using the FAA’s Runway Airspace Management tool.

The CONSULTANT will perform the following tasks:

- a) Develop the subconsultant agreement
 - b) Attend coordination meetings with the SPONSOR and Subconsultant
 - c) Review the Subconsultant’s Imagery Plan and Quality Control Plan
 - d) Provide escort for ground survey (if required by SPONSOR and/or Subconsultant)
 - e) Provide design data to the Subconsultant
 - f) Review deliverables provided by the Subconsultant
- 2) **As-Built AGIS:** This task includes activities required to complete an as-built survey at DDC. All work will be done in compliance with Federal Aviation Administration (FAA) Airport GIS Program policies. The following Advisory Circulars (AC) detail the data collection requirements, accuracies, and verification process by the FAA and National Geodetic Survey (NGS). This task will adhere to:
- a) AC 150/5300-16B “General Guidance and Specifications for Aeronautical Surveys: Establishment of Geodetic Control and Submission to the National Geodetic Survey”
 - b) AC 150-5300-17C, Change 1 “Standards for Using Remote Sensing Technologies in Airport Surveys”
 - c) AC 150/5300-18B, Change 1 “General Guidance and Specifications for Submission of Aeronautical Surveys to NGS: Field Data Collection and Geographic Information System (GIS) Standards”

New vertical stereo imagery will be obtained at a physical image scale of 1” = 2,500’ and cover Runway 2-20.

The CONSULTANT will perform the following tasks:

- a) Develop the subconsultant agreement
- b) Review deliverables provided by Subconsultant

C. METHOD OF COMPENSATION:

- 1) Compensation of the Scope of Work for items shall be made by Method A – Fixed Lump Sum Payment according to SECTION 6 - COMPENSATION, paragraph 6.1.1, which outlines compensation on a fixed lump sum basis.

D. AMOUNT OF COMPENSATION:

- 1) CONSULTANT will perform the Scope of Services for items identified in Section B of this Authorization No. 9, per the terms and conditions set forth in the Agreement, for a Lump Sum Amount of One Hundred Thirty Thousand Nine Hundred Dollars and Zero Cents (\$130,900.00). The distribution of services is shown in Table A.

TABLE A - SCHEDULE OF FEES	
Item B.1: Design AGIS – Lump Sum	\$89,317.00
Item B.2: As-Built AGIS – Lump Sum	\$41,583.00
Total Cost of Authorization No. 9	\$130,900.00

E. ESTIMATED TIME OF COMPLETION:

- 1) The estimated time to complete the Scope of Services B.1 of this Authorization No. 9 is 270 Calendar Days from the Notice to Proceed.
- 2) The estimated time to complete the Scope of Services B.2 of this Authorization No. 9 is 630 Calendar Days from the Notice to Proceed.

F. ENGINEERS' NOTICE TO PROCEED DATE:

1. CONSULTANT is prepared to commence work on this project immediately upon receiving a Notice to Proceed. The anticipated Notice to Proceed date for this project is _____.

It is further understood and agreed by the parties hereto that all of the terms and conditions of the AGREEMENT are hereby incorporated by reference as if set forth fully herein and are made a part of this Authorization.

IN WITNESS WHEREOF, the parties hereto have caused this Authorization to be executed in three (3) counterparts by their duly authorized representatives and made effective the day and year first written above.

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BURNS & McDONNELL
ENGINEERING COMPANY, INC

CITY OF DODGE CITY, KANSAS

By _____
Douglas Lenz, P.E.
Aviation Projects Director

By _____
Michael Burns
Mayor

ATTEST:

By _____
City Clerk

END OF AUTHORIZATION NO. 9

SUMMARY EXHIBIT 1

DERIVATION OF CONSULTANT PROJECT COSTS
 SUMMARY OF COSTS
 Reconstruct Runway 2-20 (Design)
 Design & As-Built AGIS
 Dodge City, KS
 BASIC & SPECIAL SERVICES
 September 11, 2023

1 DIRECT SALARY COSTS

TITLE	HOURS	RATE/HR	COST (\$)		
			Office	Field	Contract
Principal	7.00	\$ 70.00	\$ 490.00	\$ -	\$ -
Project Manager	33.00	\$ 55.00	\$ 1,815.00	\$ -	\$ -
Staff Civil Engineer	48.00	\$ 38.00	\$ 1,824.00	\$ -	\$ -
Sr. Technician	24.00	\$ 45.00	\$ 1,080.00	\$ -	\$ -
Total Hours	112.00				
Total Direct Salary Costs			\$ 5,209.00	\$ -	\$ -

2 LABOR & GENERAL ADMINISTRATIVE OVERHEAD

a. Percentage of Direct Salary Cost: (Office Rate)	240.27%	\$ 12,515.66			
b. Percentage of Direct Salary Cost: (Field Rate)	240.27%		\$ -		
c. Percentage of Direct Salary Cost: (Contract Employee Rate)	0.00%			\$ -	
d. FCCM Rate (Optional)	0.00%	\$ -	\$ -	\$ -	

3 SUBTOTAL

Summary of Items No. 1 and No. 2 (a,b,c): \$ 17,724.66 \$ - \$ -

4 PROFIT/FIXED FEE:

Percentage: 15.00% \$ 2,658.70 \$ - \$ -

5 SUBTOTAL

Summary of Items No. 1, No. 2 & No. 4: (Lump Sum Fee) \$ 20,383.36 \$ - \$ -

6 OUT OF POCKET EXPENSES

OFFICE	No. of Units	Units	Cost/Unit			
Travel: Mileage	652.00	Miles	\$ 0.655	\$ 427.06		
Food: Per Diem	5.00	Per Day	\$ 59.00	\$ 295.00		
Lodging: Per Diem (incl. taxes)	4.00	Per Day	\$ 98.00	\$ 392.00		
Rental Vehicle	0.00	Days	\$ 65.00	\$ -		
Airline	0.00	Hour	\$ 0.00	\$ -		
Printing, Shipping & Misc.				\$ 20.58		
Subtotal				\$ 1,134.64	\$ -	\$ -

Summary of Out of Pocket Expenses: (Not to Exceed) \$ 1,134.64 \$ - \$ -

7 SUBCONSULTANTS

NV5 Geospatial	\$ -	\$ -	\$ 109,382.00
Subtotal (Not to Exceed)	\$ -	\$ -	\$ 109,382.00

8 MAXIMUM TOTAL FEE

Subtotal \$ 21,518.00 \$ - \$ 109,382.00

TOTAL (Not to Exceed) \$ 130,900.00

SUMMARY EXHIBIT 2

DERIVATION OF CONSULTANT PROJECT COSTS
 SUMMARY OF COSTS
 Reconstruct Runway 2-20 (Design)
 Design & As-Built AGIS
 Dodge City, KS
 BASIC & SPECIAL SERVICES
 September 11, 2023

		Principal	Project Manager	Staff Civil Engineer	Sr. Technician	Other Costs	
Gross Hourly Rates		\$ 273.92	\$ 215.22	\$ 148.70	\$ 176.09		
BASIC SERVICES							
	1	Design AGIS Program Management	5.0	23.0	46.0	18.0	Sum: (1, 2, 3, 4, & 5)
Total =		\$ 17,459.00	\$ 1,369.59	\$ 4,950.08	\$ 6,840.11	\$ 3,169.62	\$ 1,129.61
	2	As-Built AGIS Program Management	2.0	10.0	2.0	6.0	Sum: (1, 2, 3, 4, & 5)
Total =		\$ 4,059.01	\$ 547.83	\$ 2,152.21	\$ 297.40	\$ 1,056.54	\$ 5.03
PART A SUBTOTAL		\$ 21,518.00					
SPECIAL SERVICES							
	1	Design AGIS					Sum: (1, 2, 3, 4, & 5)
Total =		\$ 71,858.00	\$ -	\$ -	\$ -	\$ -	\$ 71,858.00
	2	As-Built AGIS					Sum: (1, 2, 3, 4, & 5)
Total =		\$ 37,524.00	\$ -	\$ -	\$ -	\$ -	\$ 37,524.00
PART B SUBTOTAL		\$ 109,382.00					
PART A & PART B TOTAL		\$ 130,900.00					

- (1) Mileage, Motel & Meals
- (2) Equipment, Materials & Supplies
- (3) Computer Services
- (4) Vendor Services
- (5) Miscellaneous Items