

# **CITY COMMISSION AGENDA**

City Hall Commission Chambers

Monday, October 1, 2012

7:00 p.m.

MEETING #4902

## **CALL TO ORDER**

## **ROLL CALL**

## **INVOCATION**

## **PLEDGE OF ALLEGIANCE**

## **PETITIONS & PROCLAMATIONS**

National Character Counts Week 2012  
National Family Community Education Week

## **PUBLIC HEARING**

Advisability of Creating a Community Improvement District

**VISITORS** (Limit of five minutes per individual and fifteen minutes per topic. Final action may be deferred until the next City Commission meeting unless an emergency situation does exist).

Clayton Carr, Executive Director of Juvenile Services – Presentation of Annual Information.

Dodge City Public Library Quarterly Update: Cathy Reeves

## **CONSENT CALENDAR**

1. Approval of City Commission Work Session Minutes, September 17, 2012;
2. Approval of City Commission Minutes, September 17, 2012
3. Appropriation Ordinance No. 19, October 1, 2012;
4. Cereal Malt Beverage License
  - a. Boot Hill Museum, Inc., 500 W. Wyatt Earp Blvd.
  - b. Kate's, 305 E. Trail Street

## **ORDINANCES & RESOLUTIONS**

**Ordinance No. 3547:** No Parking along Morgan Blvd. near the Middle School Entrance/Exit.  
Report by Director of Engineering Services, Ray Slattery.

**Ordinance No. 3548:** Installation of Stop Signs at the Brier St and 8th Avenue Intersection.  
Report by Director of Engineering Services, Ray Slattery.

**Ordinance No. 3549:** An ordinance of the Governing Body of The City of Dodge City, Kansas,  
Making Certain Findings on the Advisability of Creating a Community Improvement District.

## **UNFINISHED BUSINESS**

### **NEW BUSINESS**

Approval of Bids for Masonry and Brick Repair at Depot. Report by Director of  
Parks & Recreation, Paul Lewis

### **OTHER BUSINESS**

### **ADJOURNMENT**

# PROCLAMATION

*WHEREAS*, In times of adversity and triumph alike, the American people have been guided by the strength of our character. With resilience and compassion, we have provided for our neighbors, lifted their spirits, and embraced our shared humanity; and

*WHEREAS*, During **National Character Counts Week**, we celebrate our country's core values and commit to passing them on to the next generation; and

*WHEREAS*, By setting a positive example for our children we can inspire in them the virtues that define our Nation; personal integrity, bold ingenuity, and a drive to serve others. America's role models from parents and teachers to community leaders and coaches play an integral role in shaping character. They foster patriotism, promote civic pride; and teach young people to live by the Golden Rule by treating others the way they want to be treated; and

*WHEREAS*, Together, all Americans must cultivate moral fortitude, preach, tolerance, and demonstrate the value of respect for those different from ourselves.

*WHEREAS*, Tragic events in our Nation remind us why it is imperative that we create a climate of acceptance and compassion in our schools and communities; and

*WHEREAS*, Our country has mourned as we have heard heartbreaking stories of promising young men and women subjected to harassment and bullying, driving some out of school, and others to ultimately take their own lives; and

*WHEREAS*, No family should have to endure such a loss, and no child should feel that alone. Let us honor their memories by striving to make our neighborhoods and schools safe and affirming places for every child to learn, grow and dream.

*WHEREAS*, Our Nation's character is engrained in our past, central to our present, and key to our future. All of us share a responsibility to preserve and uphold the values that have kept our country strong, prosperous, and free. This week, we resolve to stay true to the American spirit and live according to our highest ideals.

*NOW, THEREFORE*, I, Rick Sowers, Mayor of the City of Dodge City do hereby proclaim October 14 through October 20, 2012 as National Character Counts Week. I call upon public officials, educators, parents, students, and all Americans to observe this week with appropriate ceremonies, activities, and programs.

*IN WITNESS WHEREOF*, I have hereunto set my hand this 1st day of October, 2012.

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Rick Sowers, Mayor

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Nannette Pogue, City Clerk

SEAL

# *PROCLAMATION*

*WHEREAS*, the Family is the core of society; and

*WHEREAS*, the well-being of the Family is dependent upon the development of the value system, and

*WHEREAS*, Ford County Association for Family and Community Education with the National Association for Family and Community Education join voices in promoting NAFCE week with the campaign “Make a Date with Your Family.”

*WHEREAS*, the dates that individuals have with their Families will foster communication, love and understanding within each Family and strengthen their communities.

*NOW, THEREFORE*, I, Rick Sowers, Mayor of the City of Dodge City, do hereby proclaim the week of October 14 through October 20, 2012 as:

“NATIONAL FAMILY COMMUNITY EDUCATION WEEK”

In the City of Dodge City, I urge all citizens to join Family and Community Education Members and “Make a Date With Your Family.”

*IN WITNESS THEREOF*, I have hereunto set my hand and caused the Seal of Dodge City to be affixed this 1st day of October, 2012.

SEAL

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Rick Sowers, Mayor

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Nannette Pogue, City Clerk



# 16<sup>th</sup> Judicial District Juvenile Services

## Juvenile Intake And Assessment

SFY 2012

Personal Data	CLARK CO.		COMANCHE CO.		KIOWA CO.		MEADE CO.		GRAY CO.	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female
<b>Age Group</b>										
0-6										
7-9										
10-12										
13-15	4		1	1	1	2	1	1	5	3
16-17	3		3	1	3	1	4	2	6	2
<b>Race</b>										
Asian										
African American	1				1	1			1	1
Indian										
Caucasian	6		5	4	2	1	5	3	16	9
Other										
Unknown										
<b>Ethnicity</b>										
Hispanic										
Non-Hispanic	7		5	3	3	2	4	2	10	4
<b>Intake Reason</b>										
Juvenile Offender	7				1	1	4	3		
Non Offender					1	3			7	5
Status Offender					1	1	1		9	2
<b>Total</b>	7	0	5	4	3	2	5	3	17	10

**Juvenile Intensive Services Probation  
&  
Juvenile Justice Custody Case Management**

Case Management Month-End Population for FY12 by Judicial District

	1	2	3	4	5	6	7	8	9	10	11 - CK	11 - CR	12	13	14	15-17-23	18	19	20	21	22	24	25	26	27	28	29	30	31	Total	
Jul	48	16	112	21	27	28	29	42	20	97	12	16	8	29	41	39	340	41	50	14	16	4	60	41	32	49	234	10	25	1541	
Aug	47	18	107	22	30	31	24	46	18	98	10	17	7	28	42	41	340	43	50	16	15	4	59	39	31	50	229	10	24	1540	
Sep	46	20	103	22	28	30	24	43	17	100	11	19	6	29	42	41	342	42	48	15	16	4	59	34	31	49	236	12	26	1541	
Oct	45	19	102	20	30	33	23	47	16	100	8	23	5	30	41	47	345	42	45	15	16	4	61	30	34	51	229	12	24	1538	
Nov	46	20	103	20	30	31	22	46	19	99	5	19	5	33	45	42	339	352	38	44	13	16	4	65	32	34	54	228	12	26	1547
Dec	41	23	107	20	34	29	27	49	19	101	7	17	6	33	45	43	357	37	44	13	17	5	66	33	35	51	226	13	26	1563	
Jan	42	25	112	18	32	27	26	49	19	98	7	17	5	34	42	48	349	35	48	13	16	4	65	35	35	51	226	13	28	1558	
Feb	45	27	118	18	31	27	28	45	17	101	9	16	5	35	42	50	345	35	47	13	17	4	65	38	36	53	224	14	27	1574	
Mar	42	28	119	17	30	27	27	50	18	102	12	16	6	36	45	50	338	34	44	11	17	4	67	38	34	56	232	13	24	1580	
Apr	46	27	121	17	34	27	26	50	17	90	12	19	6	36	45	51	342	33	44	10	17	4	64	39	36	60	228	14	23	1580	
May	48	26	122	20	33	27	24	51	18	87	12	18	7	38	45	50	337	32	46	10	18	5	59	42	36	66	229	17	22	1587	
Jun	49	25	123	20	34	29	24	52	16	86	14	20	7	34	47	54	334	30	42	9	18	8	60	45	34	66	235	14	20	1591	
Total	546	274	1349	235	374	347	307	570	214	1159	119	217	73	395	522	565	490	4121	442	552	152	199	54	750	446	408	656	2755	154	295	18740
Avg	45.5	22.8	112.4	19.6	31.2	28.9	25.6	47.5	17.8	96.6	9.9	18.1	6.1	32.9	43.5	47.1	40.8	343.4	36.8	46.0	12.7	16.6	4.5	62.5	37.2	34.0	54.7	229.6	12.8	24.6	1561.7

JISP Month-End Population for FY12 by Judicial District

	1	2	3	4	5	6	7	8	9	10	11 - CK	11 - CR	12	13	14	15-17-23	18	19	20	21	22	24	25	26	27	28	29	30	31	Total	
Jul	29	28	43	19	14	27	34	26	17	106	24	16	10	52	13	44	55	159	43	53	19	21	13	44	42	28	76	31	56	18	1161
Aug	30	26	45	17	15	26	37	26	20	101	24	15	8	53	20	45	51	155	39	57	17	15	12	47	46	27	72	30	52	20	1148
Sep	31	25	52	19	18	26	34	27	19	99	24	19	9	56	24	42	54	146	37	57	17	15	12	49	49	27	69	30	50	18	1152
Oct	34	28	59	22	18	25	34	24	18	100	27	15	8	58	23	38	53	142	32	56	15	16	11	49	54	30	75	33	50	20	1167
Nov	36	27	58	22	16	25	31	29	18	100	26	16	10	55	19	35	53	131	30	53	16	16	13	46	52	27	76	35	52	22	1145
Dec	39	25	54	21	17	24	33	30	18	100	25	18	13	57	20	31	48	126	34	51	17	16	11	43	48	26	81	38	51	22	1135
Jan	37	27	56	22	16	27	33	31	19	99	28	19	12	55	23	30	52	124	32	49	16	18	11	40	50	30	72	33	49	24	1136
Feb	33	24	50	22	19	28	31	34	19	98	28	22	12	53	23	25	47	131	34	53	15	20	11	41	47	32	80	36	51	24	1143
Mar	33	23	50	28	22	29	33	31	18	97	23	21	12	48	19	32	49	138	33	57	16	19	10	45	44	38	80	36	51	24	1159
Apr	28	21	50	29	21	29	34	28	18	99	22	18	10	47	18	28	44	145	35	57	18	20	10	42	45	37	73	32	49	22	1131
May	33	22	49	28	19	27	33	27	15	103	23	14	10	51	18	28	45	156	33	50	19	19	9	42	41	35	75	32	47	23	1129
Jun	34	25	56	30	18	26	34	24	16	103	20	12	12	51	20	22	47	170	31	45	19	18	9	44	35	35	79	35	45	25	1140
Total	397	301	623	279	213	319	401	337	215	1205	294	205	124	636	243	402	598	1723	413	638	204	213	132	532	553	372	908	401	603	262	13746
Avg	33.1	25.1	51.9	23.3	17.8	26.6	33.4	28.1	17.9	100.4	24.5	17.1	10.3	53.0	20.3	33.5	49.8	143.6	34.4	53.2	17.0	17.8	11.0	44.3	46.1	31.0	75.7	33.4	50.3	21.8	1145.5

TOTAL Case Management and JISP Month-End Population for FY12 by Judicial District

	1	2	3	4	5	6	7	8	9	10	11 - CK	11 - CR	12	13	14	15-17-23	18	19	20	21	22	24	25	26	27	28	29	30	31	Total	
Jul	77	44	156	40	41	55	63	68	37	203	36	32	18	81	54	94	499	84	103	33	37	17	104	83	60	125	265	66	43	2702	
Aug	77	44	152	39	45	57	61	72	38	199	34	32	15	81	62	89	495	82	107	33	30	16	106	85	58	122	259	62	44	2688	
Sep	77	45	155	41	46	56	58	70	36	199	35	38	13	85	66	88	95	488	79	105	32	31	16	108	83	58	118	266	62	44	2693
Oct	80	47	161	42	48	58	57	71	34	200	35	38	13	88	64	85	93	487	74	101	30	32	15	110	84	64	126	262	62	44	2705
Nov	82	47	161	42	47	57	56	75	37	199	31	35	15	88	64	77	92	483	68	97	29	32	17	111	84	61	130	263	64	48	2692
Dec	80	48	161	41	51	57	57	79	37	201	32	35	19	88	65	74	88	483	71	95	30	33	16	109	81	61	132	263	64	48	2696
Jan	79	52	168	40	48	54	54	80	38	197	35	36	17	91	65	78	91	473	67	97	29	34	15	105	85	65	123	259	62	52	2694
Feb	78	51	168	40	50	55	59	79	36	199	37	38	17	88	65	75	89	476	69	100	28	37	15	106	85	68	133	260	65	51	2717
Mar	75	51	169	45	52	56	60	81	36	199	35	37	18	84	64	82	92	476	67	101	27	36	14	112	82	72	136	268	64	48	2739
Apr	74	48	171	46	52	56	60	78	35	189	34	37	16	83	63	81	86	487	68	101	28	37	14	106	84	73	133	260	63	45	2711
May	81	48	171	48	55	54	57	78	33	190	35	32	17	89	66	78	87	493	65	96	29	37	14	104	83	71	141	261	64	45	2716
Jun	83	50	179	50	52	55	58	76	32	189	34	32	19	85	67	76	89	504	61	87	28	36	17	104	80	69	145	270	59	45	2731
Total	943	575	1972	514	587	666	708	907	429	2364	413	422	197	1031	765	967	1088	5844	855	1190	356	412	186	1282	999	780	1564	3156	757	537	32486
Avg	78.6	47.9	164.3	42.8	48.9	55.5	59.0	75.6	35.8	197.0	34.4	35.2	16.4	85.9	63.8	80.6	90.7	487.0	71.3	99.2	29.7	34.3	15.5	106.8	83.3	65.0	130.3	263.0	63.1	46.4	2707.2

Case Management Month-End Population for FY11 by Judicial District

	1	2	3	4	5	6	7	8	9	10	11 - CK - LB	11 - CR	12	13	14	15-17- 23	18	19	20	21	22	24	25	26	27	28	29	30	31	Total	
Jul	37	17	101	18	24	22	22	42	17	108	12	27	5	40	42	34	40	370	31	46	10	16	4	70	37	32	38	219	10	26	1517
Aug	37	17	99	17	26	20	26	42	19	104	10	28	6	37	41	31	44	368	32	46	9	16	4	67	33	32	45	219	10	25	1510
Sep	39	17	100	18	25	22	27	41	20	107	8	28	9	37	39	34	50	359	30	48	8	16	4	66	29	31	41	224	10	26	1513
Oct	41	16	107	18	25	23	28	38	19	105	8	25	10	34	39	34	53	353	28	46	8	19	3	67	28	32	42	234	11	24	1518
Nov	49	19	103	19	27	24	28	39	20	100	11	25	9	33	40	36	45	355	31	47	8	18	3	64	27	27	45	237	11	25	1525
Dec	48	19	108	20	27	22	27	39	18	100	11	23	9	35	41	38	46	340	33	49	10	18	4	65	30	27	45	248	11	24	1536
Jan	46	20	114	20	25	25	26	38	15	89	11	25	9	34	41	39	42	338	32	46	11	18	5	64	32	29	49	250	10	26	1526
Feb	45	20	115	21	26	25	28	38	16	92	11	24	9	32	44	38	41	338	31	48	12	15	4	64	32	29	51	253	10	26	1538
Mar	46	17	119	20	29	26	28	40	17	89	13	22	8	32	43	34	40	339	32	54	13	15	4	61	34	29	50	245	9	25	1533
Apr	43	18	119	17	28	27	27	39	17	92	14	21	7	30	45	35	39	336	36	55	12	13	5	63	35	32	54	237	9	23	1528
May	48	18	121	21	28	26	27	45	17	95	14	19	7	29	45	36	38	339	38	49	13	14	5	62	35	33	54	237	7	26	1546
Jun	50	18	113	22	27	27	28	41	19	99	9	19	8	29	39	37	36	347	40	52	15	14	5	65	37	35	51	240	7	29	1557
Total	388	162	966	171	234	209	240	357	161	894	95	227	74	314	370	318	401	3150	280	430	89	152	35	588	279	268	406	2129	92	227	18347
Avg	43.1	18.0	107.3	19.0	26.0	23.2	26.7	39.7	17.9	99.3	10.6	25.2	8.2	34.9	41.1	35.3	44.6	351.1	31.1	47.8	9.9	16.9	3.9	65.3	31.0	29.8	45.1	236.6	10.2	25.2	1528.9

JISP Month-End Population for FY11 by Judicial District

	1	2	3	4	5	6	7	8	9	10	11 - CK - LB	11 - CR	12	13	14	15-17- 23	18	19	20	21	22	24	25	26	27	28	29	30	31	Total	
Jul	39	30	64	20	10	29	41	40	27	103	20	11	15	68	28	40	54	166	58	63	30	25	9	53	46	30	103	29	52	16	1319
Aug	37	31	62	19	11	30	40	38	21	105	20	11	15	65	29	41	56	169	55	58	32	25	11	52	50	30	103	32	53	16	1317
Sep	34	30	62	18	9	28	35	36	21	106	22	11	15	66	28	44	53	167	56	57	32	25	13	52	53	29	99	34	49	16	1300
Oct	37	26	56	20	13	27	35	34	19	115	19	12	13	66	29	49	51	161	59	54	30	21	12	52	50	30	93	30	54	17	1284
Nov	33	30	60	16	15	31	38	35	18	115	21	12	11	63	27	45	54	172	60	59	32	22	13	54	50	34	88	38	53	18	1317
Dec	32	29	48	15	11	32	36	34	19	113	20	13	11	59	22	43	50	165	55	57	29	18	13	52	42	32	80	38	53	19	1240
Jan	33	27	46	16	11	30	29	32	21	118	21	9	9	55	23	36	53	168	55	61	29	18	13	51	43	31	74	34	51	17	1214
Feb	35	32	46	19	11	27	27	34	21	113	21	9	10	54	20	36	54	172	54	56	26	18	13	48	40	31	77	32	54	17	1207
Mar	33	32	47	20	9	26	30	33	20	107	19	14	10	56	18	40	56	172	53	57	25	21	13	49	34	36	77	34	54	18	1213
Apr	30	31	48	20	10	26	36	27	18	109	15	14	10	56	17	40	57	167	50	52	24	20	12	45	36	29	74	31	55	19	1178
May	29	29	48	21	9	26	38	27	19	106	19	15	9	53	16	36	56	165	47	61	23	21	12	43	47	28	78	30	56	20	1181
Jun	32	28	45	19	13	28	38	26	19	106	22	16	10	53	15	35	54	159	42	56	20	21	13	40	43	26	79	31	56	18	1164
Total	404	355	633	223	132	340	423	396	243	1316	239	147	138	714	272	485	648	2003	644	691	332	255	147	591	528	366	1025	395	640	211	14934
Avg	34.8	29.7	54.6	18.1	11.1	28.9	34.6	35.1	20.8	110.6	20.3	11.3	12.1	61.3	24.9	41.6	53.4	168.0	56.1	58.0	29.4	21.4	12.2	51.4	45.3	31.4	88.2	33.4	52.6	17.1	1244.5

TOTAL Case Management and JISP Month- End Population for FY11 by Judicial District

	1	2	3	4	5	6	7	8	9	10	11 - CK - LB	11 - CR	12	13	14	15-17- 23	18	19	20	21	22	24	25	26	27	28	29	30	31	Total	
Jul	76	47	165	38	34	51	63	82	44	211	32	38	20	108	70	74	94	536	89	109	40	41	13	123	83	62	141	248	62	42	2836
Aug	74	48	161	36	37	50	66	80	40	209	30	39	21	102	70	72	100	537	87	104	41	41	15	119	83	62	148	251	63	41	2827
Sep	73	47	162	36	34	50	62	77	41	213	30	39	24	103	67	78	103	526	86	105	40	41	17	118	82	60	140	258	59	42	2813
Oct	78	42	163	38	38	50	63	72	38	220	27	37	23	100	68	83	104	514	87	100	38	40	15	119	78	62	135	264	65	41	2802
Nov	82	49	163	35	42	55	66	74	38	215	32	37	20	96	67	81	99	527	91	106	40	40	16	118	77	61	133	275	64	43	2842
Dec	80	48	166	35	36	54	63	73	37	213	31	36	20	94	63	81	96	505	88	106	39	37	17	117	72	59	125	286	64	43	2776
Jan	79	47	160	36	36	55	55	72	37	205	32	34	18	89	64	75	95	506	87	107	40	36	17	112	72	60	128	285	64	43	2745
Feb	80	52	161	40	40	37	52	55	72	205	32	33	19	86	64	74	95	510	85	104	38	33	17	112	72	60	128	285	64	43	2745
Mar	79	49	166	40	38	52	58	73	37	196	32	36	18	88	61	74	96	511	85	111	38	36	17	110	68	65	127	279	63	43	2746
Apr	73	49	167	37	38	53	63	66	35	201	29	35	17	86	62	75	96	503	86	110	36	33	17	108	71	61	128	268	64	42	2706
May	77	47	169	42	37	52	65	67	36	201	33	34	16	82	61	72	94	504	85	110	36	35	17	105	76	61	132	267	63	47	2721
Jun	82	46	159	41	40	56	64	67	38	205	31	35	18	82	54	72	90	506	82	108	35	35	18	105	80	61	130	271	63	47	2721
Total	933	571	1952	454	449	630	743	878	457	2496	371	433	234	1116	771	911	1162	6185	1038	1277	461	448	197	1369	914	734	1590	3236	755	516	33281
Avg	77.9	47.7	161.9	37.1	37.1	57.1	61.2	74.8	38.7	209.9	30.9	36.6	20.3	96.2	66.0	76.9	98.0	519.1	87.2	105.8	39.3	38.3	16.1	116.8	76.3	61.2	133.3	270.0	62.8	42.3	2773.4

Case Management Month-End Population for FY10 by Judicial District

	1	2	3	4	5	6	7	8	9	10	11 - CK - LB	11 - CR	12	13	14	15-17- 23	16	18	19	20	21	22	24	25	26	27	28	29	30	31	Total
Jul	45	18	96	25	31	20	32	46	18	109	12	15	6	42	36	38	26	408	38	44	7	18	4	70	42	27	36	211	13	27	1564
Aug	48	20	94	24	29	18	32	46	17	99	11	19	5	44	32	39	23	474	38	45	7	17	4	72	41	27	35	208	13	27	1547
Sep	46	20	95	22	31	16	30	43	17	97	11	19	4	43	34	42	26	406	32	47	8	16	4	70	41	29	34	210	13	28	1534
Oct	46	18	101	22	30	19	29	45	18	94	12	23	5	45	36	41	27	398	36	42	11	18	4	66	40	26	37	206	14	27	1536
Nov	46	19	102	19	29	20	28	45	20	95	13	24	5	46	37	44	30	395	37	43	12	19	4	66	38	28	35	210	13	27	1549
Dec	44	19	108	19	29	20	27	46	17	94	12	24	6	46	37	44	28	392	39	46	13	18	3	64	37	27	36	215	13	27	1551
Jan	44	18	114	19	28	18	23	44	19	92	14	26	6	43	38	48	28	387	38	49	12	20	3	64	37	26	35	213	12	26	1541
Feb	47	19	112	19	28	18	23	46	19	98	11	27	6	42	37	50	27	375	36	50	12	18	2	67	35	29	34	217	12	27	1543
Mar	42	19	111	18	29	17	21	45	19	103	12	29	7	41	38	50	31	384	36	48	12	18	4	69	40	25	33	213	12	30	1556
Apr	35	19	106	18	26	17	19	40	15	105	10	29	9	42	36	46	32	392	33	48	9	18	4	67	42	26	36	224	11	30	1543
May	31	21	101	18	25	19	18	40	16	104	11	31	8	42	40	40	32	382	33	49	12	17	5	63	43	29	35	227	10	32	1541
Jun	33	21	98	17	25	19	18	41	17	107	14	27	8	43	42	41	37	388	32	48	10	17	4	69	41	31	35	224	10	32	1545
Total	504	231	1238	241	340	221	300	530	212	1197	143	293	75	519	443	523	349	4724	429	559	125	214	45	807	477	330	421	2578	146	336	18550
Avg	42.0	19.3	103.2	20.1	28.3	18.4	25.0	44.2	17.7	99.8	11.9	24.4	6.3	43.3	36.9	43.6	29.1	393.7	35.8	46.6	10.4	17.8	3.8	67.3	39.8	27.5	35.1	214.8	12.2	28.0	1545.8

JISP Month-End Population for FY10 by Judicial District

	1	2	3	4	5	6	7	8	9	10	11 - CK - LB	11 - CR	12	13	14	15-17- 23	16	18	19	20	21	22	24	25	26	27	28	29	30	31	Total
Jul	46	24	49	13	21	49	34	48	26	95	21	14	22	79	21	44	37	179	48	52	26	21	10	52	34	30	77	39	75	24	1303
Aug	43	25	48	13	19	49	31	50	27	91	22	14	19	75	22	40	36	170	52	45	28	22	10	51	39	33	77	36	72	23	1289
Sep	46	26	50	14	19	48	32	48	29	90	22	14	19	72	21	43	40	171	52	57	27	10	10	51	41	32	75	37	63	23	1294
Oct	45	23	54	13	21	49	32	49	27	93	21	12	18	70	17	48	37	185	54	54	28	23	8	55	38	34	71	37	63	20	1299
Nov	47	21	57	12	20	47	31	41	26	97	20	12	17	70	15	50	38	179	58	53	26	25	9	56	39	33	72	36	63	19	1289
Dec	48	25	60	12	17	44	35	42	29	94	18	11	18	71	15	49	36	178	56	50	28	25	10	59	39	37	69	37	63	19	1292
Jan	48	26	57	12	17	41	35	42	27	92	19	11	18	68	15	47	37	187	62	49	31	27	9	59	41	36	73	33	66	18	1302
Feb	45	26	57	10	16	42	36	40	26	91	22	10	16	69	20	49	35	185	63	50	31	25	8	57	42	32	68	35	66	17	1289
Mar	42	25	51	12	15	43	36	37	26	95	22	10	17	68	25	44	32	178	67	54	31	24	7	57	46	30	86	36	62	16	1294
Apr	44	26	65	13	10	40	42	37	23	99	21	12	16	72	27	51	39	181	64	56	31	27	7	61	43	31	108	32	64	16	1358
May	47	27	67	15	10	35	38	34	25	105	19	11	16	70	27	52	42	184	62	62	29	23	6	61	39	31	110	29	59	12	1337
Jun	41	29	63	17	9	36	40	35	25	106	17	13	17	68	28	51	39	165	58	64	30	23	9	59	41	32	109	30	56	15	1325
Total	542	303	678	156	194	523	422	503	316	1148	244	143	213	852	253	568	448	2122	696	646	346	287	103	678	482	391	995	417	772	222	15663
Avg	45.2	25.3	56.5	13.0	16.2	43.6	35.2	41.9	26.3	95.7	20.3	11.9	17.8	71.0	21.1	47.3	37.3	176.8	58.0	53.8	28.8	23.9	8.6	56.5	40.2	32.6	82.9	34.8	64.3	18.5	1305.3

TOTAL Case Management and JISP Month- End Population for FY10 by Judicial District

	1	2	3	4	5	6	7	8	9	10	11 - CK - LB	11 - CR	12	13	14	15-17- 23	16	18	19	20	21	22	24	25	26	27	28	29	30	31	Total
Jul	91	42	145	38	52	69	66	97	44	204	33	29	28	121	57	82	63	587	86	90	33	39	14	122	76	57	113	250	88	51	2867
Aug	91	45	142	37	48	67	63	96	44	190	33	33	24	119	54	79	59	584	90	96	35	39	14	123	80	60	112	244	85	50	2836
Sep	92	46	145	36	50	64	62	91	46	187	33	33	23	115	55	85	66	577	84	104	35	38	14	121	82	61	109	247	76	51	2828
Oct	91	41	155	35	51	68	61	94	45	187	33	35	23	115	53	89	64	583	90	96	39	41	12	121	78	60	108	243	77	47	2835
Nov	93	40	159	31	49	67	59	88	46	192	33	36	22	116	52	94	68	574	95	96	38	44	13	122	77	61	107	246	76	46	2838
Dec	92	44	168	31	46	64	62	88	46	188	30	35	24	117	52	93	65	570	95	98	41	43	13	123	76	64	105	252	76	46	2845
Jan	89	44	171	31	45	59	58	86	46	184	33	36	24	111	53	95	65	574	100	98	43	47	12	123	78	62	108	246	78	44	2843
Feb	92	45	169	29	44	60	59	86	45	189	33	37	22	111	57	99	62	580	99	100	43	43	10	124	77	61	102	252	78	44	2832
Mar	84	44	162	30	44	60	57	82	45	198	34	39	24	109	63	94	63	582	103	102	43	42	11	126	86	55	119	249	74	46	2850
Apr	78	45	171	32	36	57	61	77	38	204	31	41	25	114	63	97	72	566	98	105	43	44	11	128	85	57	144	256	75	46	2901
May	78	48	168	33	35	54	56	74	41	209	30	42	24	112	67	92	74	556	95	110	38	41	11	124	82	60	145	256	69	44	2888
Jun	74	50	161	34	34	55	58	76	42	213	31	40	25	111	70	92	76	553	90	112	40	40	13	128	82	63	144	254	66	43	2870
Total	1046	534	1916	397	534	744	722	1033	528	2345	387	436	288	1371	696	1091	797	6846	1125	1205	471	501	148	1485	959	721	1416	2995	918	558	34213
Avg	87.2	44.5	159.7	33.1	44.5	62.0	60.2	86.1	44.0	195.4	32.3	36.3	24.0	114.3	58.0	90.9	66.4	570.5	93.8	100.4	39.3	41.8	12.3	123.8	79.9	60.1	118.0	249.6	76.5	46.5	2851.1

## **Prevention Programming Overview and Demographics**

**667 Served in SFY 2009**

**641 Served in SFY 2010**

**651 Served in SFY 2011**

**345 Served in Juvenile Intake Case Management**

**56 Served in Immediate Intervention Program (IIP)**

**42 Project Educate, (Long-term Suspension/Expulsion)**

**208 Served in Project AIM**

**Project AIM includes case management services to:**

**Truancy Prevention, Chronic School Suspensions, CHOICE, (USD 443 Long-term Suspension/Expulsion),**

**Project Educate,**

**(Long-term Suspension/Expulsion)**

# **CITY COMMISSION WORK SESSION MINUTES**

City Hall Commission Chambers

Monday, September 17, 2012

6:30 p.m.

MEETING #4899

**ROLL CALL:** Mayor Rick Sowers, Commissioners, Joyce Warshaw, Jim Sherer, Kent Smoll and Brian Delzeit.

## **WORK SESSION**

Presentation of 2011 Audited Financial Statements; Report given by John Henrickson, Kennedy McKee & Company LLP.

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Rick Sowers, Mayor

ATTEST:

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Nannette Pogue, City Clerk

# **CITY COMMISSION MINUTES**

City Hall Commission Chambers

Tuesday, September 17, 2012

7:00 p.m.

MEETING #4900

## **CALL TO ORDER**

**ROLL CALL:** Mayor Rick Sowers, Commissioners, Joyce Warshaw, Jim Sherer, Kent Smoll and Brian Delzeit.

**INVOCATION** by John Lucero of the Ford County Jail Ministry

## **PLEDGE OF ALLEGIANCE**

## **PETITIONS & PROCLAMATIONS**

Constitution Week Proclamation – September 17, 2012 through September 23, 2012

**VISITORS** (Limit of five minutes per individual and fifteen minutes per topic. Final action may be deferred until the next City Commission meeting unless an emergency situation does exist).

Bill Mercado –Concerned about Trash Pick-up.

## **CONSENT CALENDAR**

1. Approval of City Commission Meeting Minutes, September 4, 2012;
2. Approval of City Commission Special Meeting Minutes, September 10, 2012;
3. Appropriation Ordinance No. 18, September 17, 2012;
4. Approval of Change Order 1 of Concrete Street Repair;
5. Approval of Change Order 1 of Candletree #5;
6. Approval of Contract for Water Service for Tract 3 of Green Acres Sub-Division;
7. Approval to reject all bids for Thurow Park Playground Equipment.

Commissioner Kent Smoll moved to approve the Consent Calendar as presented, seconded by Commissioner Brian Delzeit. The motion carried unanimously.

## **ORDINANCES & RESOLUTIONS**

**UNFINISHED BUSINESS**

**NEW BUSINESS**

1. Commissioner Jim Sherer moved to approve the purchases of Citation from Saltus Technologies in the amount of \$69,012.06, seconded by Commissioner Brian Delzeit. The motion carried unanimously.
2. Commissioner Jim Sherer moved to approve the 2011 City of Dodge City Audited Financial Statements as presented, seconded by Commissioner Joyce Warshaw. The motion carried unanimously.

**OTHER BUSINESS**

Commissioner, Jim Sherer

- Saturday, September 29, 2012 will be meeting with Mexican officials.

Commissioner, Rick Sowers

- Thanked Commissioners from Garden City and Liberal for attending Southwest Kansas Coalition Meeting.

**ADJOURNMENT**

Commissioner Brian Delzeit moved to adjourn the meeting; Commissioner Kent Smoll seconded the motion. Motion carried unanimously.

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Rick Sowers, Mayor

ATTEST:

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Nannette Pogue, City Clerk

# CORPORATE APPLICATION FOR LICENSE TO SELL CEREAL MALT BEVERAGES

(This form has been prepared by the Attorney General's Office)

City or  County of Dodge City

SECTION 1 - LICENSE TYPE	
Check One: <input type="checkbox"/> New License <input checked="" type="checkbox"/> Renew License <input type="checkbox"/> Special Event Permit	
Check One: <input checked="" type="checkbox"/> License to sell cereal malt beverages for consumption on the premises. <input type="checkbox"/> License to sell cereal malt beverages in original and unopened containers and not for consumption on the licensed premises.	

SECTION 2 - APPLICANT INFORMATION			
Kansas Sales Tax Registration Number (required):			
Name of Corporation <u>Booth Hill Museum, Inc.</u>		Principal Place of Business <u>500 W. Wyatt Earp</u>	
Corporation Street Address <u>500 W. Wyatt Earp</u>		Corporation City <u>Dodge City</u>	State <u>KS</u> Zip Code <u>67801</u>
Date of Incorporation <u>July 7, 1954</u>		Articles of Incorporation are on file with the Secretary of State. <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	
Resident Agent Name <u>Kara Brehm</u>		Phone No. <u>620-227-8188</u>	
Residence Street Address <u>108 S main, offerle KS 67563</u>		City <u>Dodge City</u>	State <u>KS</u> Zip Code <u>67801</u>

SECTION 3 - LICENSED PREMISE			
Licensed Premise (Business Location or Location of Special Event)		Mailing Address (If different from business address)	
DBA Name <u>Booth Hill Museum, Inc.</u>		Name	
Business Location Address <u>500 W. Wyatt Earp</u>		Address	
City <u>Dodge City</u>	State <u>KS</u> Zip <u>67801</u>	City	State Zip
Business Phone No. <u>620-227-8188</u>		<input type="checkbox"/> Applicant owns the proposed business or special event location. <input type="checkbox"/> Applicant does not own the proposed business or event location.	
Business Location Owner Name(s)			

SECTION 4 - OFFICERS, DIRECTORS, STOCKHOLDERS OWNING 25% OR MORE OF STOCK			
List each person and their spouse, if applicable. Attach additional pages if necessary.			
Name <u>Kerri Baker</u>		Position <u>Chairman</u>	Date of Birth <u>9/11/1964</u>
Residence Street Address <u>11692 Yucca Rd.</u>		City <u>Minneapolis</u>	State <u>KS</u> Zip Code <u>67805</u>
Spouse Name		Position	Date of Birth
Residence Street Address		City	State Zip Code
Name <u>Beth Rhoten</u>		Position <u>Vice-Chairman</u>	Date of Birth <u>3/20/64</u>
Residence Street Address <u>2207 Central</u>		City <u>Dodge City</u>	State <u>KS</u> Zip Code <u>67801</u>
Spouse Name		Position	Age
Residence Street Address		City	State Zip Code
Name <u>Kelly Henrichs</u>		Position <u>Sec/Treas.</u>	Date of Birth <u>9/28/1957</u>
Residence Street Address <u>500 St Joseph</u>		City <u>Dodge City</u>	State <u>KS</u> Zip Code <u>67801</u>
Spouse Name		Position	Age
Residence Street Address		City	State Zip Code

**INDIVIDUAL/SOLE PROPRIETOR  
APPLICATION FOR LICENSE TO SELL CEREAL MALT BEVERAGES**

(This form has been prepared by the Attorney General's Office)

City or  County of Dodge City

SECTION 1 - LICENSE TYPE	
Check One: <input type="checkbox"/> New License <input checked="" type="checkbox"/> Renew License <input type="checkbox"/> Special Event Permit	
Check One:	
<input checked="" type="checkbox"/> License to sell cereal malt beverages for consumption on the premises.	
<input type="checkbox"/> License to sell cereal malt beverages in original and unopened containers and not for consumption on the licenses premises.	

SECTION 2 - APPLICANT INFORMATION		
Kansas Sales Tax Registration Number (required): <u>004-481236736-FO1</u>		
Name <u>Riley E. Skaggs</u>	Phone No. <u>620-225-9466</u>	Date of Birth <u>Feb. 21, 43</u>
Residence Street Address <u>305 E. Trail St.</u>	City <u>Dodge City, KS</u>	Zip Code <u>67801</u>
Applicant Spousal Information		
Spouse Name	Phone No.	Date of Birth
Residence Street Address	City	Zip Code

SECTION 3 - LICENSED PREMISE	
Licensed Premise (Business Location or Location of Special Event)	Mailing Address (If different from business address)
DBA Name <u>Kates</u>	Name <u>Kates</u>
Business Location Address <u>305 E. Trail</u>	Address <u>305 E. Trail St</u>
City <u>Dodge City, KS</u> State <u>KS</u> Zip <u>67801</u>	City <u>Dodge City, KS</u> State <u>KS</u> Zip <u>67801</u>
Business Phone No. <u>620-225-9466</u>	<input checked="" type="checkbox"/> I own the proposed business or special event location. <input type="checkbox"/> I do not own the proposed business or event location.
Business Location Owner Name(s) <u>Riley E. Skaggs</u>	

SECTION 4 - APPLICANT QUALIFICATION	
I am a U.S. Citizen	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
I have been a resident of Kansas for at least one year prior to application.	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
I have resided within the state of Kansas for <u>67</u> years.	
I am at least 21 years old.	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
I have been a resident of this county for at least 6 months.	<input type="checkbox"/> Yes <input type="checkbox"/> No
Within 2 years immediately preceding the date of this application, neither I nor my spouse <sup>1</sup> has been convicted of, released from incarceration for or released from probation or parole for any of the following crimes: (1) Any felony; (2) a crime involving moral turpitude; (3) drunkenness; (4) driving a motor vehicle while under the influence of alcohol (DUI); or (5) violation of any state or federal intoxicating liquor law.	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
My spouse has previously held a CMB license.	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
My spouse has never been convicted of one of the crimes mentioned above while licensed.	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No

# Memorandum

*To: City Manager  
Assistant City Manager  
City Commissioners*

*From: Ray Slattery,  
Director of Engineering  
Services*

*Date: September 21, 2012*

*Subject: Ordinance 3547  
No Parking near the Dodge  
City Middle School*

*Agenda Item: Ordinances and Resolutions*

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**Recommendation:** Approve Ordinance No. 3547

**Background:** In 2010 the school district reconfigured the entrance/exit to the Dodge City Middle School. As part of this project the Morgan Blvd. crosswalk was moved east to the new entrance/exit location. The City also installed a traffic signal and provided a dedicated left turn lane for east bound traffic and a dedicated right turn lane for west bound traffic at this location. As a result of this work No Parking Zones were established along Morgan Blvd. in the area of the new entrance/exit and crosswalk per Ordinance 3510. The No Parking Zones were needed to provide both site distances for the crosswalk and a lane for the thru traffic around the turn lanes. Earlier this year there were some issues with the No Parking Zone and what was perceived to be a No Parking Zone. This Ordinance will reduce the length of the No Parking Zone past the entrance/exit and crosswalk along the south side of Morgan Blvd. This will provide more parking area for school activities held along Morgan Blvd.

**Justification:** Per the Standard Traffic Ordinance for Kansas Cities adopted by the City, there shall not be any parking allowed near a cross-walk or fire hydrant. Also parking should not be allowed within the travel lanes of a street.

**Financial Considerations:** The cost of the installation of a No Parking Sign and painting the curb.

**Purpose/Mission:** One of the City's core values in Safety. With the No Parking Zone, the City will be able to provide a safe pedestrian crossing and travel way for the community.

**Legal Considerations:** N/A

**Attachments:** Ordinance 3547 and a map of the area.

**Ordinance No. 3547**

AN ORDINANCE ESTABLISHING NO PARKING ZONE AND LOADING ZONE IN THE VICINITY OF A PUBLIC SCHOOL, REPEALING CONFLICTING ORDINANCE AND PROVIDING PENALTIES FOR THE VIOLATION OF THE PROVISIONS OF THIS ORDINANCE.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF THE CITY OF DODGE CITY:

**Section 1:** REPEAL. Sections 2.7.4 and 2.7.5 of Ordinance 3501 (No Parking along Morgan Blvd. near the Entrance), adopted on the 6<sup>th</sup> day of December, 2010, is hereby repealed.

**Section 2:** The following traffic control measures are hereby established in the vicinity of DODGE CITY MIDDLE SCHOOL.

- 2.1 A **NO PARKING, STOPPING, OR STANDING ZONE** is hereby established along the southern curb of Morgan Blvd. beginning 131' west of the crosswalk traffic signal west of the school entrance and extending easterly for 215'.
- 2.2 A **NO PARKING, STOPPING, OR STANDING ZONE** is hereby established along the northern curb of Morgan Blvd. beginning 213' east of the crosswalk traffic signal west of the school entrance and extending westerly for 278'.

**Section 3:** This ordinance shall not repeal or alter the limits of any school zone, or school crossings.

**Section 4:** Any person convicted of a violation of the provisions of this ordinance shall be subject to penalties provided by Chapter I, Section 1-116 of the Code of the City of Dodge City.

**Section 5:** This ordinance shall take effect following its publication in the official City newspaper as provided by law, and after posting of the appropriate signs advising the motoring public of the provisions of this ordinance. In instances that signs cannot be posted, appropriate curb markings shall be used.

Passed by the Governing Body of the City of Dodge City and approved by the Mayor, this 1<sup>st</sup> day of October, 2012.

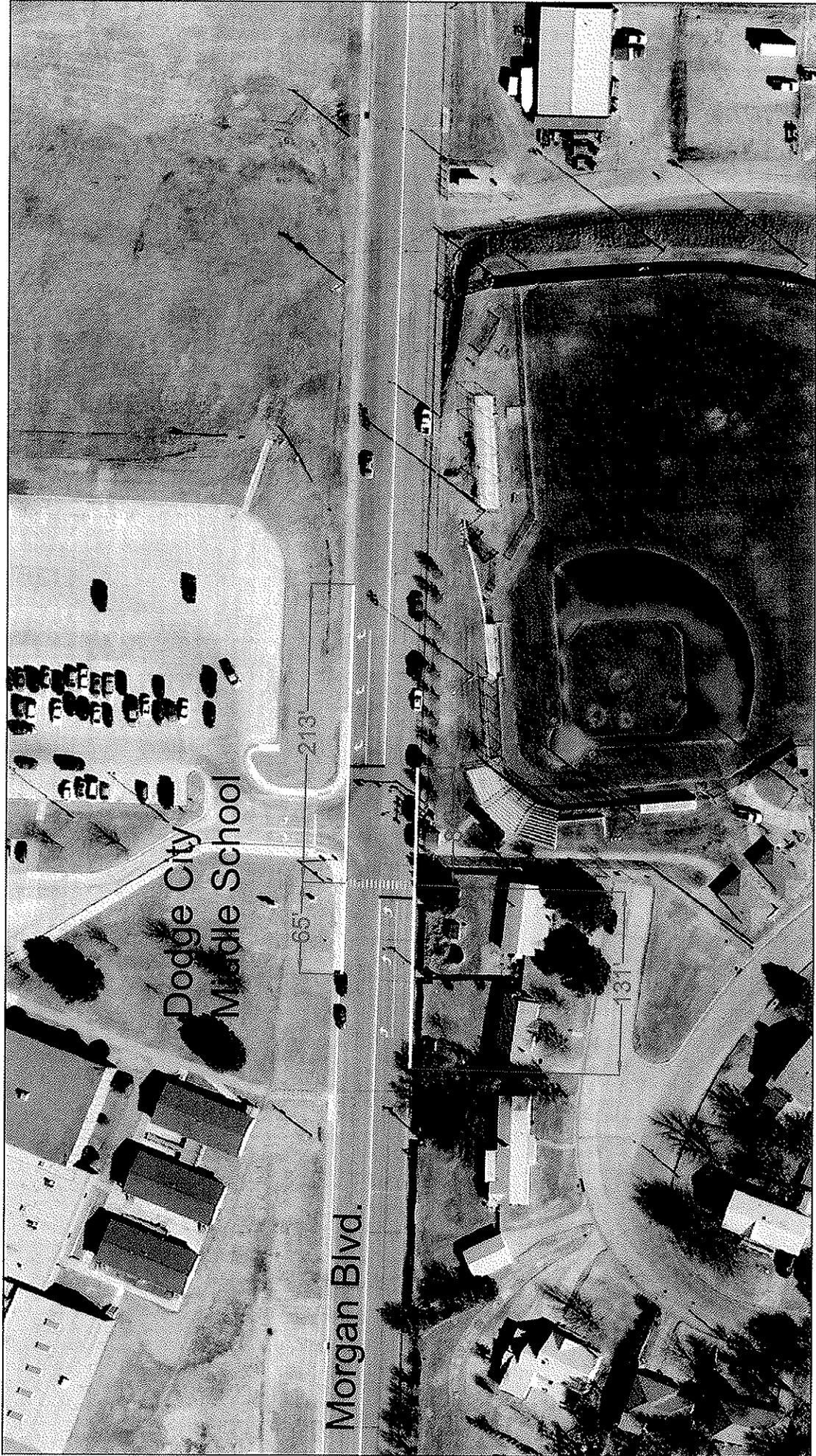
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Rick Sowers, Mayor

Attest:

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Nannette Pogue, City Clerk



Dodge City  
Middle School

Morgan Blvd.

65

213

13

# Memorandum

*To: City Manager  
Assistant City Manager  
City Commissioners*

*From: Ray Slattery,  
Director of Engineering  
Services*

*Date: September 21, 2012*

*Subject: Ordinance 3548  
Installation of Stop Signs*

*Agenda Item: Ordinances and Resolutions*

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**Recommendation:** Approve Ordinance No. 3548

**Background:** The city has received a request that we look at the possibility of installing a Stop Sign at the intersection of Brier St. and 8<sup>th</sup> Ave. There is a site distance issue at this intersection because of the terrain in the northeast corner of the intersection. Staff set out counters and found that during a 7 day period 10,636 vehicles traveled 8<sup>th</sup> Ave. and only 4,048 vehicles traveled Brier St. With the 2.5:1 ratio a vehicle traveling 8<sup>th</sup> Ave. is probably surprised by a vehicle entering the intersection from Brier St.

**Justification:** Due to the site distance issues, the installation of Stop Signs will make traveling through this intersection safer.

**Financial Considerations:** The cost of the installation of the Stop Signs.

**Purpose/Mission:** One of the City's core values in Safety. With the installation of the Stop Signs, the City will be able to provide a safer route for the traveling public.

**Legal Considerations:** N/A

**Attachments:** Ordinance 3548 and a map of the intersection.

**Ordinance No. 3548**

AN ORDINANCE DIRECTING THE INSTALLATION OF A STOP SIGN AT THE INTERSECTION OF 8<sup>TH</sup> AVE. AND BRIER STREET AND PROVIDING PENALTIES FOR THE VIOLATION OF THE PROVISIONS OF THIS ORDINANCE.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF THE CITY OF DODGE CITY:

**Section 1:** A stop sign shall be installed at the intersection of 8<sup>th</sup> AVE. and BRIER STREET, stopping traffic on BREIR STREET at the intersection.

**Section 2:** Any person convicted of a violation of the provisions of this ordinance shall be subject to penalties provided by Chapter I, Section 1-116 of the Code of the City of Dodge City.

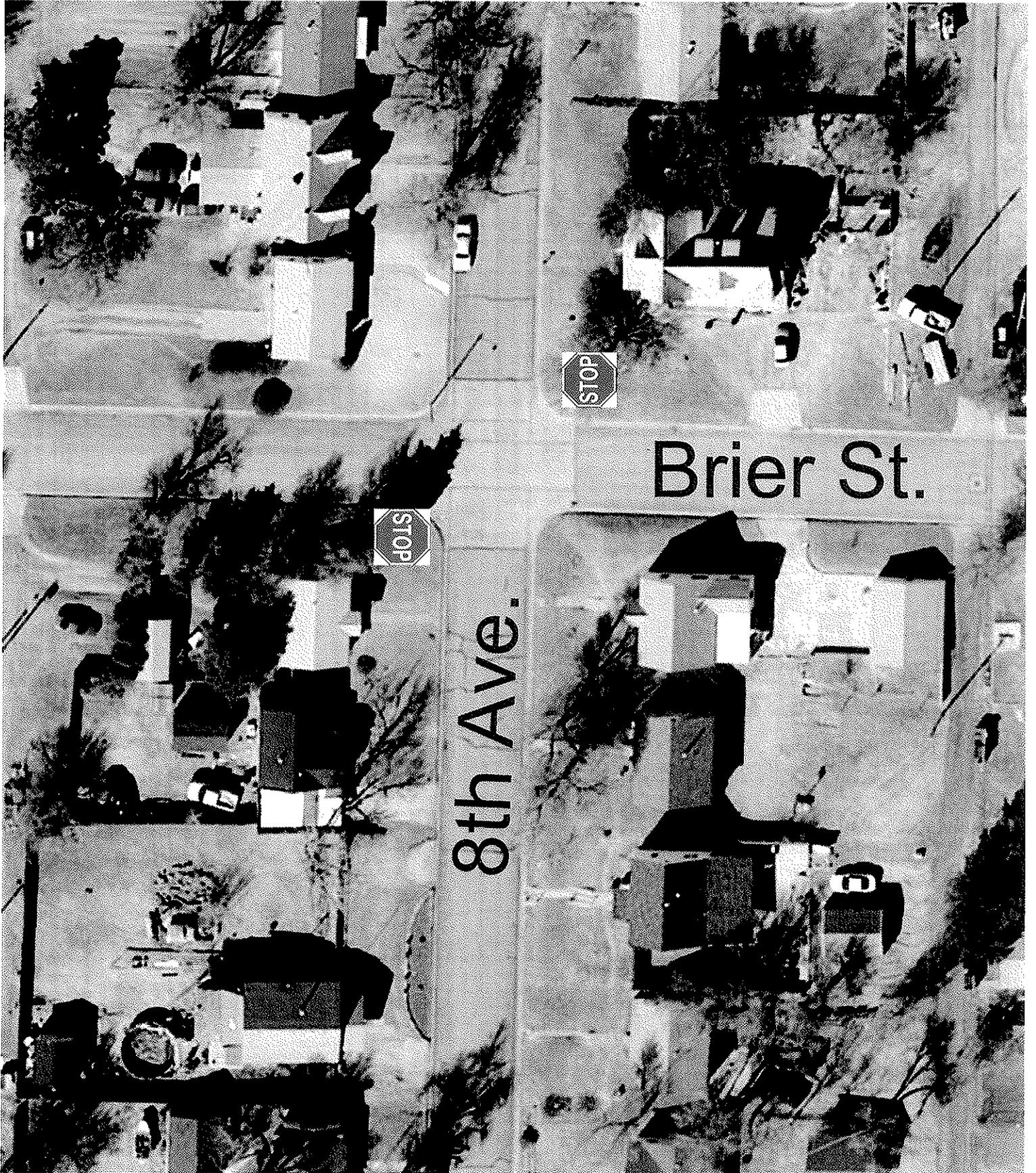
**Section 3:** This ordinance shall take effect following its publication in the official City newspaper as provided by law, and after posting of the appropriate signs advising the motoring public of the provisions of this ordinance.

Passed by the Governing Body of the City of Dodge City and approved by the Mayor, this 1<sup>st</sup> day of October, 2012.

\_\_\_\_\_  
Rick Sowers, Mayor

Attest:

\_\_\_\_\_  
Nannette Pogue, City Clerk



8th Ave.

Brier St.

STOP

STOP

## Memorandum

**To:** Ken Strobel, City Manager  
Cherise Tieben, Assistant City Manager

**From:** Nannette Pogue

**Date:** September 27, 2012

**Subject:** Public Hearing – Advisability of Creating a Community Improvement District  
Ordinance No. 3549 – Making Certain Finding on the Advisability of Creating a Community Improvement District

*Agenda Item: Public Hearing and Ordinances and Resolutions*

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**Recommendation:** I recommend the City Commission open the Public Hearing and hear any comments from the public. If after the public hearing, the Commission finds it advisable to create the Community Improvement District, adopt Ordinance No. 3549.

**Background:** A petition was filed for the establishment of a community improvement district at the location of the future IHOP restaurant. The Petition was signed by the owners of record at that time for the total property within the proposed community improvement district. After the petition was filed, the sale of the property to IHOP was complete, and the new owner, which is IHOP, sent a letter consenting to the community improvement district. This petition was accepted at the September 4<sup>th</sup> meeting

The City Commission adopted Resolution No. 2012-29, on September 4, 2012, that directed that a public hearing be held to consider the advisability of creating a community improvement district and required the City Clerk to give notice of such public hearing. A notice was published in the Dodge City Daily Globe for 2 consecutive weeks, at least 7 days prior to the October 1 meeting notifying the public of consideration of the CID. A notice was also sent to the property owner that filed the petition and the new property owner which is IHOP.

Later in the meeting after the public hearing is complete, the Commission will consider the Ordinance. This ordinance states that the governing body of the City of Dodge City finds and determines it to be advisable to create the proposed community improvement district, authorizes the project, approves the estimated cost of the project, sets forth the boundaries of the district, levies the community improvement district sales tax, and approves the method of financing.

**Justification:** The Community Improvement District is an economic development tool authorized by the State of Kansas that allows eligible construction costs to be reimbursed

to the developer. The additional sales tax collected in the improvement district is the only amount reimbursed to the developer.

**Financial Considerations:** none

**Purpose/Mission:** We value progress and business growth for the community.

**Legal Considerations:** All legal considerations are being met with the public hearing and adoption of the ordinance. The ordinance will be forwarded to the Director of Taxation for the State of Kansas

**Attachments:** Ordinance No. 3549.

ORDINANCE NO. 3549

**AN ORDINANCE OF THE GOVERNING BODY OF THE CITY OF DODGE CITY, KANSAS MAKING CERTAIN FINDINGS AS TO THE ADVISABILITY OF CREATING A COMMUNITY IMPROVEMENT DISTRICT.**

**WHEREAS**, pursuant to the provisions of the Kansas Community Improvement District Act, K.S.A. 12-6a26 *et seq.* (the “Act”) cities are authorized to establish community improvement districts, to authorize the performance of community improvement district projects, and to authorize the financing of such projects from the imposition of a community improvement district sales tax to be levied on the sale of tangible personal property or rendering or furnishing of taxable services within the proposed community improvement district in accordance with the Act; and

**WHEREAS**, the Governing Body of the City of Dodge City, Kansas (the “City”) determined to consider the advisability of creating a community improvement district as described in a petition (the “Petition”) filed for the establishment of a community improvement district in accordance with the Act, a copy of which is attached hereto as *Exhibit A*; and

**WHEREAS**, the Petition was signed by the owners of record of more than 55% of the total land area and total assessed value of property within the proposed community improvement district; and

**WHEREAS**, pursuant to the Act, the governing body of the City of Dodge City, Kansas, by Resolution No. 2012-29, adopted on September 4, 2012, directed that a public hearing be held to consider the advisability of creating a community improvement district and requiring the City Clerk to give notice of such public hearing as set forth in the Act; and

**WHEREAS**, the governing body of the City of Dodge City, Kansas hereby finds and determines it to be advisable to create the proposed community improvement district, authorize the project, approve the estimated cost of the project, set forth the boundaries of the district, levy the community improvement district sales tax, and approve the method of financing.

**NOW, THEREFORE, BE IT DETERMINED BY THE GOVERNING BODY OF THE CITY OF DODGE CITY, KANSAS:**

**Section 1. Authorization of the Project.** The project set forth in *Exhibit B*, attached hereto and incorporated by reference, is hereby authorized.

**Section 2. Approval of the Estimated Cost of the Project.** The estimated cost of the project, \$2,335,000, is hereby approved.

**Section 3. Legal Description and Map of District.** The community improvement district created hereunder is described and depicted in a legal description and map exhibit, attached hereto, and incorporated by reference, in *Exhibit C* and *Exhibit D*, respectively.

**Section 4. Levy of Community Improvement District Sales Tax.** A 1.00% community improvement district sales tax is hereby levied within the community improvement district in accordance with the Act on the sale of tangible personal property or rendering or furnishing of taxable services within the community improvement district.

**Section 5. Approval of Method of Financing.** The proposed method of financing for the community improvement district, either by reimbursement of costs on a “pay-as-you-go” basis or the issuance of special obligation bonds, is hereby approved.

**Section 6. Effective Date.** This ordinance shall take effect from and after its passage by the governing body of the City of Dodge City, Kansas and publication in the official City newspaper. This ordinance shall also be filed in the register of deeds in the county in which the community improvement district is located, and a copy of this ordinance shall be provided to the director of taxation of the State of Kansas in accordance with the Act.

**ADOPTED** by the governing body of the City of Dodge City, Kansas on this 1<sup>st</sup> day of October, 2012.

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Rick Sowers, Mayor

ATTEST:

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Nannette Pogue, City Clerk

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Brad Ralph, City Attorney

**EXHIBIT A**

Community Improvement District Petition

## **EXHIBIT B**

### Community Improvement District Project

The general nature of the proposed project is to promote the development of a new commercial building along a portion of Wyatt Earp Boulevard, as is more particularly described in the Petition, by providing community improvement district financing in accordance with this Petition and with the Act to finance the construction, maintenance, and procurement of certain improvements, costs, and services within the District, including, but not limited to: land acquisition, infrastructure related items, sidewalks, parking lots, buildings, tenant improvements, utilities, landscaping, lighting, signage, marketing and advertisement, cleaning and maintenance, security, soft costs of the Projects, and the City and the petitioner's administrative costs in establishing and maintaining the District, and any other items permitted to be financed within the District under the Act.

**EXHIBIT C**

**Legal Description**

Lots Six (6) and Seven (7), Block Twenty-five (25), Enterprise Addition to the City of Dodge City, Ford County, Kansas according to the recorded Plat thereof, except the South Four (4) Feet of Lot Seven;

Lot Eight (8), except the South Four (S4) feet thereof, and all of Lot Nine (9), Block Twenty-five (25), Enterprise Addition, an Addition to the City of Dodge City, Ford County, Kansas, according to the recorded Plat thereof;

The West 92 feet of Lot Fifteen (15), Block Twenty-Six (26), in Enterprise Addition, an Addition to the City of Dodge City, Ford County, Kansas, according to the recorded Plat thereof; and

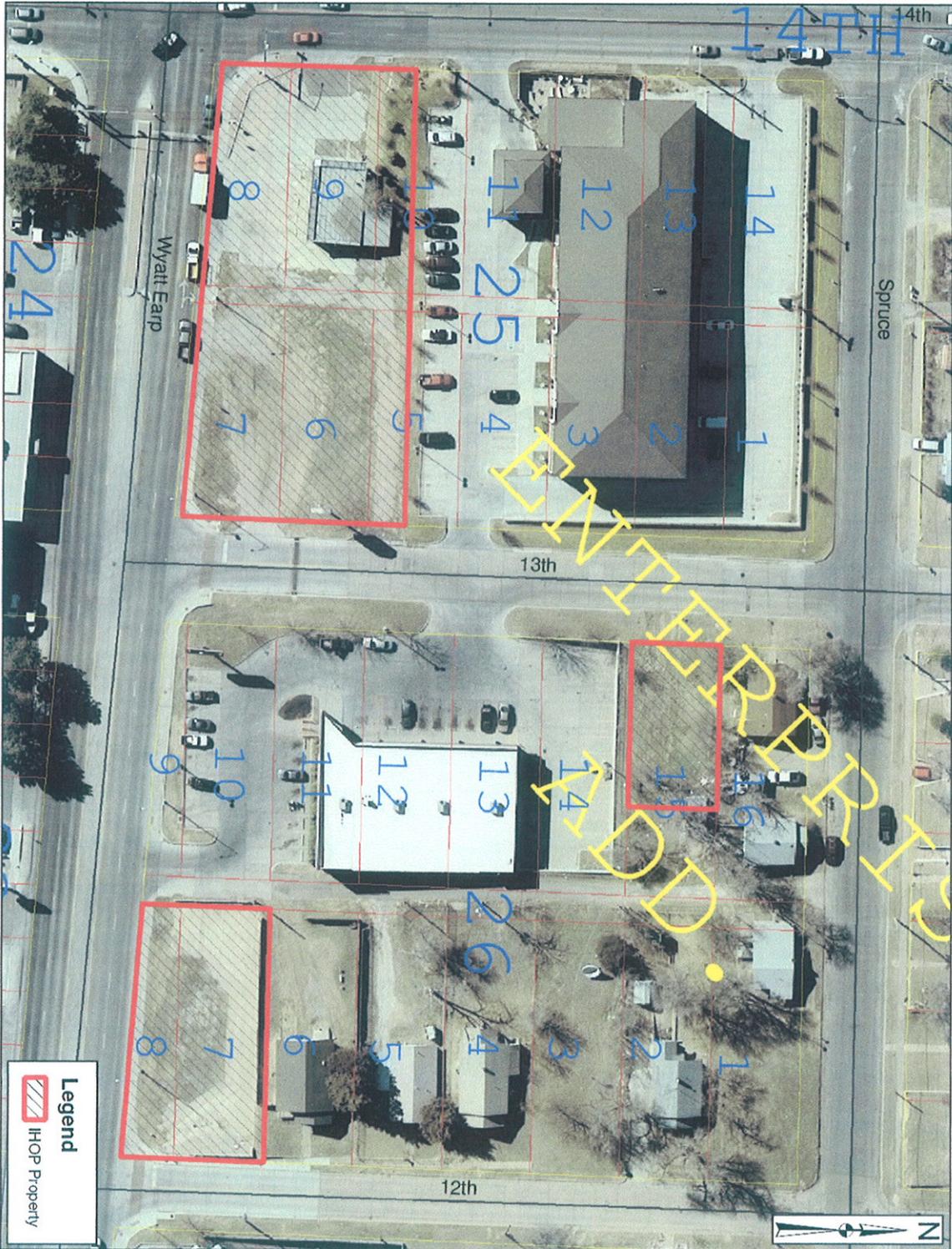
The South 20.00 feet of Lots 5 and 10, and all of that part of the vacated alley lying between the South 20.00 feet of Lots 5 and 10, all in Block 25, Enterprise Addition, Dodge City, Ford County, Kansas

-AND-

Lots 7 & 8, BLK 26, LESS ROW; ENTERPRISE ADDITION, Dodge City, Ford County, Kansas

**EXHIBIT D**

Map Exhibit



## Memorandum

To: City Manager  
Assistant City Manager  
City Commissioners

From: Paul Lewis, Parks & Recreation Director 

CC: Melissa McCoy

Date: September 25, 2012

Subject: Depot Restoration Bids

Agenda Item: New Business

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**Recommendation:** Staff recommends accepting the bid from Mid-Continental Restoration in the amount of \$134,660 for Project A, repair of stone work and masonry, and rejecting all bids for Projects C, D & E, window and door repairs and plaster repairs.

**Background:** On August 23<sup>rd</sup>, bids were opened for three separate contracts for repairs to the Santa Fe Depot. Project A and B was to repair stone work and re-point masonry as necessary (A for the entire building and B for the south and west elevations only.) Project C and D was to repair and repaint windows and doors and repaint soffits and downspouts again with C encompassing the entire building and D for only the south and west faces. Finally project E was to repair damaged plaster on interior walls of the facility.

Two bids were received for Project A and B. Mid-Continental was the low bid and complied fully with the scope of the project. Their bid included raking out all of the mortar on the stone course and replacing it with a rounded bead similar to the original installation. They will also rake and re-point brick mortar as necessary around the building. Mid-Continental has good references for historical restoration work and they are a contractor that has worked on the building previously and we are pleased with their work.

Two bids were also received for the project that would repair the windows and doors and re-paint soffits. However there were issues with both bids, one bid failed to include an addendum that split the project into segments and was also considerably more expensive than expected. The other bid did not include painting soffits or a contingency number that contractors were asked to include in their bids. Therefore staff recommends that bids for project C and D be rejected and the work bid again in the spring. The architect has offered to provide his services again for a re-bid at no additional expense.

Only one bid was received for the interior plaster work. Both staff and the architect felt it was high and recommend it be rejected. Other options will be explored to facilitate that work.

**Justification:** Completion of this work is essential for the long term sustainability of the building. Presently the stone course around the base of the building is deteriorating and allowing moisture into the wall spaces that is causing the plaster problems inside. That moisture is also causing the stone to flake away and will ultimately fail without these preventive measures. The re-pointing of the brick is also necessary to prevent moisture intrusion into the building.

These projects have been submitted to the Tourism Task Force and CFAB for their approval. Both groups concur with this recommendation and recommend City Commission approval.

**Financial Considerations:** The bid for the mortar and stone work was less than the initial estimate for the project. Funds are budgeted in the Tourism Task Force budget allocated from the organizational funding from Why Not Dodge sales tax.

Because the Depot is listed on the state Historical Register, maintenance work qualifies for tax credits issued by the State of Kansas. Those credits equal 25% of eligible project costs. In this instance the City will receive approximately \$33,665 in credits once the project is complete. Those credits will be offered for sale to businesses and individuals and the income received will offset the contract amount. Ultimately the net project cost will be closer to \$105,000 after the sale of the tax credits.

**Purpose/Mission:** This project represents the City's core value of Ongoing Improvement by providing and preparing for the communities future.

**Legal Considerations:** The Depot is listed on the national and state Historical Registers. In order to maintain that status and to qualify for the tax credits, all restoration work has to comply with Dept. of Interior standards for historical renovations. Specifications for this project included that language and the contractor for this project is aware of the requirement and is qualified to perform the work in that manner.

**Attachments:** Bid tabs for Projects A&B, C&D, and E.





